



THABAZIMBI LOCAL MUNICIPALITY

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LOCAL AUTHORITY NOTICE 2016/17 IDP/BUDGET/PMS PROCESS PLAN

Notice is hereby given in terms of Section 28 of the Municipal Systems Act 32 of 2000 that Thabazimbi Local Municipality has approved its 2016/17 IDP/BUDGET/PMS Process Plan at a duly convened Council meeting held on the 28 September 2015.

The Process plan can be viewed on the municipal website www.thabazimbi.gov.za, and at the following satellite offices:

PLACE	VENUE	ADDRESS
Thabazimbi	Municipal Manager's Office Budget & Treasury Office Records Office	7 Rietbok Street
Northam	Municipal Office	313 Tungsten Street
Rooiberg	Municipal Office	Knoppiesdoring

KEY HIGHLIGHTS OF THE IDP/BUDGET/PMS PROCESS PLAN FOR 2016/17

1. LEGISLATIVE ACT (Municipal Systems Act 32 of 2000)

SECTION 28 (1) : Each municipal council must adopt a process set out in writing to guide the planning , drafting , adoption and review of its IDP, (2) consult with the local community before adopting the process, (3) and must give notice to the local community of particulars of the process it intends to follow.
SECTION 29 (1) of the MSA: The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must: (a) be in accordance with a predetermined programme specifying time-frames for the different steps; (b) through appropriate mechanisms, processes and procedures established in Chapter 4, Section 17 of Municipal Systems Act no.32 of 2000.

2. PROCESS PLAN DURATION

The total programme spans over an expected ten (10) month period and has been categorised as:

- Phase 0 – Preparation
- Phase 1 – Analysis
- Phase 2 – Strategies
- Phase 3 – Projects
- Phase 5 – Integration
- Phase 6 – Approval

3. MECHANISMS AND PROCEDURES FOR ALIGNMENT

(The alignment is to ensure that planning activities and processes are co-ordinated and addressed jointly.)

- Horizontal alignments between the District and Local Municipalities,
- Vertical alignments between the Municipalities, the Province, the National departments and Parastatals.

(CoGHSTA and Office of the Premier play an important role as co-ordinators to ensure alignment above District level and between districts and departments within the Province.)

4. MECHANISM FOR PARTICIPATING STRUCTURES

- IDP/Budget/PMS Steering Committee
This committee will represent internal officials and Councillors.
- IDP/Budget/PMS Representatives Forum

THABAZIMBI COUNCIL MEETINGS

This forum will represent all stakeholders in the Municipality.

- Imbizos / Road shows / Public Participation
- Newsletter
- Media

Local newspapers will be used to inform the community of the progress with the IDP/Budget/PMS process and also to invite stakeholder participation and comments on the Draft Plans.

- IDP and Budget documents

At the completion of this, the IDP and Budget for 2016/17 will be prepared and distributed to the stakeholders and to the public.

5. MEETING SCHEDULES FOR THABAZIMBI IDP PUBLIC PARTICIPATION STRUCTURES

IDP/BUGET/PMS REPRESENTATIVE FORUM							
Municipality	Mogalakwena	Mookgopong	Modimolle	Bela-Bela	Thabazimbi	Lephalale	Waterberg
1st Quarter	21 Aug '15	18 Aug '15	20 Aug '15	17 Aug '15	29 Aug '15	19 Aug '15	27 Aug '15
2nd Quarter	30 Oct '15	9 Oct '15	21 Oct '15	23 Oct '15	27 Oct '15	19 Oct '15	3 Nov '15
3rd Quarter	14 Mar '16	9 Mar '16	17 Mar '16	18 Mar '16	18 Mar '16	16 Mar '16	22 Mar '16
4th Quarter	6 May '16	3 May '16	18 May '16	20 May '16	17 May '16	19 May '16	23 May '16

	Date	Time	Venue
1st Qaurter	13 Oct 2015	14:00	Still to be confirm
2nd Qaurter	3 Dec 2015	14:00	Still to be confirm
3rd Qaurter	31 Mar 2016	14:00	Still to be confirm
4th Qaurter	31 May 2016	14:00	Still to be confirm

STRATEGIC PLANNING SESSION FOR WDM & LOCALS

Mogalakwena on 18-20 Nov 2015
Modimolle on 20-22 January 2016
Thabazimbi on 27-29 January 2016
Waterberg on 23-26 February 2016
Mookgophong on 8-9 February 2016
Bela Bela on 17-19 February 2016
Lephalale on 15-17 November 2016

Enquiries can be directed to: Mrs Lena Monawa- Lesotho @ 014 777 1525 x 199 or 082 691 4600.

Notice Number: 29/2015

Mr CG Booysen
ACTING MUNICIPAL MANAGER