



THABAZIMBI LOCAL MUNICIPALITY

2017/18

REVOCAION AND TARIFFS DETERMINATION

- **WATER TARIFFS**
- **SANITATION TARIFFS**
- **ELECTRICITY TARIFFS**
- **REFUSE REMOVAL TARIFFS**
- **PROPERTY RATES TARIFF**
- **OTHER REVENUE TARIFF**

A PROPOSED WAY FORWARD

| | |
|---|--|
| Prepared for: Acting Municipal Manager Mrs Mabitsela | Prepared by: S Chaitezvi Acting Chief Financial Officer |
| | |

Background

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam – Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987). The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

PLEASE NOTE THAT ALL TARIFFS CONTAINED IN THIS DOCUMENT ARE EXCLUSIVE OF VAT.

REVOCAION AND DETERMINATION OF TARIFFS FOR THE 2017/18 FINANCIAL YEAR

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services.

In relation to the 2017/18 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003. Tariffs for municipal services and assessment rates contained in this notice should be effective from **1 July 2017**.

TARIFF DETERMINATION FOR 2017/18 FY

- Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore
- Recovery of overhead, operational and maintenance costs of distribution, including losses
- Capital (infrastructure) wear and tear
- Water infrastructure development
- Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc
- Provide for the replacement, refurbishment and extension of water services works
- Provision of sustainable water supply
- Water quality monitoring
- Magalies Water Board proposed increment of 10%.
- Bulk Electricity increased by 8% Eskom.
- Depreciation
- Economic indicators
- Inflation target of 6.4% - Reasonable rates of inflation of the cost drivers

THE LEGAL ENVIRONMENT

- The constitution, s27
- Municipal fiscal Powers and Functions Act, 2007
- LGMSA
- MFMA
- NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget

- Water services Act
- Norms and standards in respect of tariffs for water services in terms of section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)
- Compulsory national standards and measures to conserve water published as GN R509 in GG 22355 of 8 June 2001

ECONOMIC INDICATORS

| Indicator | % |
|---|----------|
| Consumer Inflation | 6.4 |
| GDP Growth | 2.6 |
| Repo Rate (Year and Year) | 7 |
| Prime Overdrafts | 10.5 |
| Electricity increase by Eskom | 8 |
| Increase in Bulk Potable Water (Magalies Water Board) | 10 |
| Increase in Chemicals | 6.4 |
| Salaries & Wages | 7.4 |

PROPOSED RISING BLOCK TARIFF STRUCTURE

Regulation 6 of the norms and standards proposes a tariff structure similar to the following:

SCHEDULE 4**PART 1****WATER SUPPLY****1. BASIC CHARGE**

A basic charge of R30.54 for erven less than 200m² should be charged and R202.96 for the first 200 m² or part thereof with an additional charge of R16.79 for every additional 100 m² or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2,3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of property. Property belonging to Council shall not pay a basic charge unless it is let for purposes other than residential.

| | | PROPOSED TARIFF FROM 1/07/2016– 30/06/2017 | PROPOSED TARIFF FROM 1/07/2017 – 30/06/2018 |
|-----|---|---|--|
| (a) | Domestic, undeveloped <200m ² | R31.78 | R34.96 |
| (b) | Domestic, developed and occupied >200m ² | R 211.27 | R232.40 |
| (c) | Bulk, Trade and Industry | R215.41 | R236.95 |

2. DOMESTIC SUPPLY

2.1 For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

| | | | |
|-----|--|----------|----------|
| (a) | 0 – 6 KL free to all indigent households | Free | Free |
| (b) | Per connection per KL : | R | R |
| | 1 - 10 KL | R 15.04 | R 16.54 |
| | 10 - 30 KL | R 16.85 | R 18.54 |
| | 30 - 51 KL | R 18.87 | R 20.76 |
| | 51- 80 KL | R 21.13 | R 23.24 |
| | 80 KL and above | R 23.67 | R 26.04 |

A normal 10% increment will be effected on the 2017/18 tariffs for residents supplied directly from ground water ie Leeuport residents etc.

- 2.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

| | | | |
|-----|---|---------|---------|
| (a) | for the first (10 x A) KL or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL. | R 15.04 | R 16.54 |
| (b) | For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL. | R 16.85 | R 18.54 |
| (c) | For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL. | R 18.87 | R 20.76 |
| (d) | For the following (30 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL. | R 21.13 | R 23.24 |
| (e) | Thereafter, for consumption in excess of 100KL. | R 23.67 | R 26.04 |

- 2.3 For the supply of water to consumers from boreholes (Leeuport residents)

Areas Supplied from Ground Water

| | Current Tariff 2016/17 | Proposed Tariff 2017/18 | Difference | Percentage Increase |
|---|------------------------------|-------------------------------|------------|------------------------|
| 0 -6 KL free to all indigent households | Free | Free | | |
| Per connection per KL | R | R | R | % |
| 1 – 10 KL | R14.50 | R15.95 | 1.45 | 10 |
| 10 – 30 KL | R15.66 | R17.23 | 1.57 | 10 |
| 30 – 51 KL | R16.91 | R18.60 | 1.69 | 10 |
| 51 – 80 KL | R18.27 | R20.10 | 1.83 | 10 |
| 80 KL and above | R19.73 | R21.70 | 1.97 | 10 |

3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

- 3.1 For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

| | | | |
|-----|--|--------|---------|
| (a) | Purified water to Trade and Industry | R | R |
| | 1 - 10 KL | 15.51 | 17.06 |
| | 10 - 30 KL | 17.37 | 19.12 |
| | 30 - 51 KL | 19.46 | 21.41 |
| | 51- 80 KL | 21.79 | 23.97 |
| | 80 KL and above | 24.41 | 26.85 |
| (d) | Thereafter, for consumption in excess of 100KL | R25.00 | R 27.50 |

4. SCHOOLS AND HOSTELS & GOVERNMENT DEPARTMENTS , CHURCHES

| | | | |
|-----|-----------------|--------|--------|
| (a) | 1 - 10 KL | R15.04 | R16.54 |
| | 10 - 30 KL | R16.85 | R18.54 |
| | 30 - 51 KL | R18.87 | R20.76 |
| | 51- 80 KL | R21.13 | R23.24 |
| | 80 KL and above | R23.67 | R26.04 |

5. INFORMAL SETTLEMENTS

A flat rate of R 165 per month per household.

6. CONNECTION FEES (CONNECTIONS FROM 100MM AND ABOVE)

Installation of a pipe, meter and accessories.

For all sizes: Estimated cost plus 20% of such amount for administration costs.

PART 2**GENERAL CHARGES**

The following charges and conditions shall apply in respect of general services rendered by the Council

1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

| | | | |
|-----|--|---------|---------|
| (a) | For the provision and installation of a 100mm connection pipe, meter, or, if a meter is not required, a sealed | R130.03 | R139.65 |
|-----|--|---------|---------|

| | | | |
|--|---|--|--|
| | valve: A cost plus 20% of such amount for administration costs: Provided that if the seal of a sealed valve is broken, by any person, or other than an official of the Council, the consumer shall pay: | | |
|--|---|--|--|

2. DISCONNECTION CHARGES: INCLUDING NORMAL RECONNECTION

| | | | |
|-----|--|------------|------------|
| (a) | For the supply of a connecting pipe with a meter from the nearest main to the connection point | Cost + 20% | Cost + 20% |
|-----|--|------------|------------|

2.1 For the re-connection of the supply to any premises after disconnected due to nonpayment of an account or non compliance with a applicable provision of the Council's By-Laws:

| | | | |
|-----|--|----------|---------|
| (a) | Office Hours: Normal connection | R 223.66 | R240.21 |
| | Office Hours: Request for urgent re-connection | R 503.91 | R541.19 |
| (b) | After Hours: Request for re-connection | R534.14 | R573.66 |
| (c) | Indigents | Free | Free |

2.2 Charge for temporary disconnection at the request of any consumer:

| | | | |
|-----|---|----------|---------|
| (a) | During working hours | R88.53 | R95.08 |
| (b) | After working hours: request for reconnection | R 177.07 | R190.17 |

2.3 Charge when consumers change: For every application for rendering the service, irrespective of whether the service has been discontinued or not:

| | | | |
|-----|---|--------|--------|
| (a) | During working hours: Domestic and business users | R17.92 | R19.24 |
| (b) | After working hours | R35.83 | R38.48 |

3. TESTING OF METERS

| | | | |
|-----|---|---------|---------|
| (a) | For the testing of a meter applied by Council in case where it is found that the meter does not show an error of more than 5% either way. | R428.65 | R460.37 |
|-----|---|---------|---------|

4. SPECIAL METER READING

| | | | |
|-----|-----------------------|--------|--------|
| (a) | Special meter reading | R45.52 | R48.88 |
|-----|-----------------------|--------|--------|

5. WATER LEAKAGES

| | | | |
|-----|---|---------|---------|
| (a) | When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance. | R160.12 | R171.96 |
|-----|---|---------|---------|

6. DEPOSIT FOR ESTIMATES

| | | | |
|-----|---|---------|---------|
| (a) | When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited. | R145.95 | R156.75 |
|-----|---|---------|---------|

7. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable in terms of the By-Laws shall be:

| | | | |
|-----|----------------|-----------|----------|
| (a) | Domestic users | R 497.90 | R529.77 |
| (b) | Business users | R1 997.21 | R2125.03 |

8. CONNECTIONS FOR WATER SUPPLY

The minimum connection fee payable in terms of the By-Laws shall be:

| | | | |
|-----|-----------------------------------|------------------------|----------------------|
| (a) | Domestic users: 15 mm 20 mm | R1 657.52 R1 993.88 | R1780.17 R2141.42 |
| (b) | Business users: 50 mm 80mm | Price on request | Price on request |

9. TELEPHONE REMINDER SERVICE

This charge payable in respect of a telephone reminder is as follows:

| | | | |
|-----|------------------------------|--------|--------|
| (a) | For every telephone reminder | R42.03 | R45.14 |
|-----|------------------------------|--------|--------|

10. REMINDER SERVICE

This charge payable in terms of Council's Credit Control Policy is as follows:

| | | | |
|-----|---|--------|---------|
| (a) | For every notice in respect of an unpaid consumer account after the final payment date of the month | R24.01 | R 25.79 |
|-----|---|--------|---------|

The proposed tariff structure has come with changes and as expected of the tariff increase, and thus implementation of the new tariff will need to be implemented in an acceptable manner. In determining the tariff structure we have considered the pattern that has been used over the years and therefore implementing the above structure, the municipality will be able to recover overhead, operational and maintenance costs of distribution, including losses.

GROUDWATER-SINKING OF BOREHOLES

All consumers who wish to sink boreholes must get approval from the municipality in terms of sections 6, 7 and 22 of the Water Services Act. The municipality must impose the following conditions in respect of the use of boreholes for irrigation purposes:

- The water be used for irrigations purposes
- Or be used for human consumption **ONLY** in the cases where water supply has been interrupted. The quality of the water should not be compromised.

Borehole Registration Fee

| | | Prior Year | 2017/18 |
|-----|---|------------|-----------|
| (a) | Borehole Registration Fee (Households – once off) | R 1 285.54 | R2 666.20 |
| (b) | Borehole Registration Fee (Business – once off) | R 4 024.49 | R4 322.30 |

FREE BASIC WATER

All indigent households should receive free 6KL of water per month. Households exceeding their free allocations will be subjected to the proposed rising block tariff.

SCHEDULE 2**SEWERAGE CHARGES**

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council the following charges:

1. AVAILABILITY CHARGES

| | | TARIFF FROM 1/07/2016– 30/06/2017 | TARIFF FROM 1/07/2017 – 30/06/2018 |
|-----|--|---|---------------------------------------|
| | | Per calendar month or part thereof; | Per calendar month or part thereof; |
| (a) | Improved residential erven with a surface area not exceeding 500m ² | No charge | No charge |

2. ALL OTHER ERVEN

| | | | |
|-----|--|---------|---------|
| (a) | Thereafter, per 500m ² or part thereof, up to 2000m ² of the surface area of the erf | R140.98 | R150.00 |
| (b) | Thereafter, per 1000m ² or part thereof, of the surface area of the | R9.87 | R10.50 |

| | | | |
|-----|---|-----------|-----------|
| | erf: | | |
| (c) | Additional charge per unimproved erf: | R14.26 | R15.17 |
| (d) | Maximum charge (887 000m ²) | R8 807.54 | R9 371.22 |

3. ADDITIONAL CHARGES

| | | | |
|-----|---|----------|---------|
| 3.1 | (b) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(a) above, per building | R 51.52 | R54.81 |
| 3.2 | Flats – per flat | R 141.06 | R150.08 |
| 3.3 | State supported schools and colleges and related amenities | R141.06 | R150.08 |
| 3.4 | (a) Hostels and related amenities for educational institutions | R76.04 | R80.90 |
| | (b) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts – | R76.04 | R80.90 |
| | Per 12 residents, personnel and pupils/students, or part thereof | R76.04 | R80.90 |
| | (c) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the body corporate is registered as a welfare organization in terms of the applicable National Welfare Act . | | |
| 3.5 | HOUSEHOLDS AND BUSINESSES Hotels licensed in terms of the Liquor Act, as amended: For each 100m ² or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes. | R 141.04 | R150.06 |

| | | | |
|--|--|---------|---------|
| | (a) For each bath (plunge bath and shower batch included) water closet urinal pan or compartment, slop hopper, washing trough | R76.04 | R80.90 |
| | (b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof | R76.04 | R80.90 |
| | (a) Not in excess of 150mm in diameter | R 70.42 | R74.92 |
| | (b) In excess of 150mm up to and including 200mm in diameter | R90.50 | R96.29 |
| | (c) In excess of 200mm up to and including 300mm in diameter | R195.42 | R207.92 |
| | (d) In excess of 300mm in diameter | R207.14 | R220.39 |
| | (a) A sewerage volume charge will be levied on all households, businesses and industrially zoned properties connected to municipal sanitation infrastructure based on the water usage at a flat rate of; | R2.92 | R3.10 |

4. CONSERVANCY TANKS (SEPTIC TANKS)

Erven that cannot be connected to the main sewer and where a conservancy tank is installed

The monthly tariff on emptying of septic tanks was removed, however this service would be provided by the municipality per request and would be charged per service point .A tariff will be charged on **30c** /31.92 per kl to treatment of effluent and **R7.95/** R8.46 per km travelled.

5. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By-Laws, the estimated cost plus 20% shall be payable in advance together with the application fees as set out in item 1 of this schedule.

6. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By-Laws, is calculated according to the following formula:

COST PER KILOLITRE:

| | | | |
|-----|--|----------------------|----------------------------|
| 6.1 | All industries and Dept of Public Works | | |
| | (a) Cost per Kilo-Liter (c/KL) | (127.02+0.127 x COD) | (135.15 +0.135 x COD) |
| | (b) Additional Cost: | | |
| | Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month | 71.07c | 75.62c R6.45 per kl |
| | © Abattoirs | | |

7. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

| Analysis | Units | Tariff 1* | Tariff 2** | Tariff 1* | Tariff 2** |
|---------------------------------|-------|-----------|------------|-----------|------------|
| C.O.D | Mg/l | R 77.45 | R 38.72 | R 82.25 | R 41.98 |
| Petroleum either soluble subst. | Mg/l | R 50.37 | R 25.19 | R 53.49 | R 26.75 |
| Eijkman | | R 20.40 | R 29.08 | R 21.66 | R 30.89 |
| Phosfatase | Ug/l | R 20.65 | R 10.32 | R 21.93 | R 10.96 |
| Sodium | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Potassium | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Suspended solids | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| T.D.S | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Oxygen absorbed | Mg/l | R 50.37 | R 25.19 | R 53.38 | R 29.99 |
| Ammonia:n | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Phosphate:p | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Chloride | Mg/l | R 36.14 | R 18.07 | R 38.26 | R 19.19 |
| Total viable organisms | ml | R 58.18 | R 29.08 | R 61.79 | R 30.89 |
| Total coliform organisms | 100ml | R 58.18 | R 29.08 | R 61.79 | R 30.89 |

INDUSTRIAL SEWAGE

The industries wishing to discharge sewage the into municipality's wastewater treatment facility should make an application to the municipality. The industrial users will be charged R3/KL which is extraordinary treatment cost to the consumer.

FREE BASIC SANITATION

Great strides have been made by the municipality to provide free basic services in terms of water and electricity to indigents. The municipality has an obligation to ensure that poor households are not denied access to free basic sanitation due to their inability to pay for other services. The municipality must review the tariff policy to accommodate FBS. The cost of providing FBS will be covered by the equitable shares or cross-subsidization. These households should receive FBS on the first 6KL of water and thereafter they should be subjected to a sewerage volume charge of R 3.21 for the water consumed.

BULK CONTRIBUTIONS CALCULATOR

Development Contributions calculations for bulk sanitation, water and road infrastructure:

| Description of Site | Network Segment | No. of Units | Unit Cost/Erven | Total Cost |
|---------------------------------|-----------------------|--------------|-----------------|--------------------|
| | WWTW | 1 | R 7 704.65 | R 7 704.65 |
| | Pump Stations | 1 | R 2 540.88 | R 2 540.88 |
| | Pipelines: Bulk Sewer | 1 | R 4193.36 | R 4 193.36 |
| TOTAL | | | | R 14 438.00 |
| | Reservoirs | 1 | R 6 636.04 | R 6 636.04 |
| | Pipelines: Bulk Water | 1 | R 3097.54 | R 3097.54 |
| TOTAL | | | | R 9 733.58 |
| | Road Construction | 1 | R 6 287.99 | R 6 287.99 |
| TOTAL | | | | R 6 287.99 |
| | Electricity (per KVA) | 1 | R 3438.64 | R 3 438.64 |
| TOTAL | | | | R 3 438.64 |
| TOTAL BULK CONTRIBUTIONS | | | | R 33 897.00 |

TARIFF IMPLEMENTATION PLAN

The following programme is proposed for Tariff Implementation Awareness

Proposal for the road show

- Present the capital and operational budget
- Present O&M expenditure and income
- Present future water demand and sources

- Present the proposed tariff
- Present the IDP

Awareness meetings to public sector

- Present the change in tariff

Awareness meetings to industrial sector

- Present the change in tariff

**ELECTRICITY TARIFF OF CHARGES
PROPOSED FOR 2017/18
PART 1**

SUPPLY OF ELECTRICITY: THE ELECTRICITY TARIFF

The electricity tariff should be increased by 8 % as per the NERSA Draft Guideline on municipal electricity price increase for 2017/18. The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 8% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from 1 July 2017.

FREE BASIC ELECTRICITY (FBE)

All indigents should receive the first 50 KWH for free. Indigents who exceed their free allocation will be subjected to Inclining Block Tariffs (IBT).

ELECTRICITY CHARGES

All tariffs are VAT exclusive

1. ELECTRICITY

1.1 Domestic residential indigent consumers

These tariffs are applicable to all residential indigent consumers with an ampere capacity limited to 20A per phase.

**(8%)
PROPOSED**

2017/18

| | | | c/kWh |
|-------|---------------------|--------------|--------------|
| (i) | Energy charge (kWh) | | 0.00 |
| (ii) | Block | 1 – 50 kWh | 91.75 |
| (iii) | Block | 51 – 350 kWh | 116.40 |

Free basic electricity to a maximum of 50 kWh per month applies to registered indigent consumers.

Where more than 350 kWh is consumed during a month, the same tariff will be applied as for other domestic residential consumers.

1.2 Domestic residential consumers

These tariffs are available to all residential consumers with a single or three phase connection with an ampere capacity of up to 80A per phase. This tariff consists out of a fixed and energy charge. The tariff is based on the inclining block principle, that is, the more units used, the higher the rate becomes.

PROPOSED

2017/18

| | | | R |
|-------|---|---------------|--------------|
| 1.2.1 | A fixed charge whether electricity is consumed Or not, per month or part thereof per point of Supply. The amount is charged once per month. | | |
| (i) | Single phase | | 55.99 |
| (ii) | Three phase | | 75.82 |
| | | | c/kWh |
| 1.2.2 | Energy charge 84.95* | | |
| (i) | Block | 1 – 50 kWh | 91.75 |
| (ii) | Block | 51 – 350 kWh | 116.40 |
| (iii) | Block | 351 – 600 kWh | 163.59 |
| (iv) | Block | > 600 kWh | 193.62 |

1.3 Domestic residential consumers (lifeline)

This is a new tariff structure and is available to all residential consumers with a single or three phase connection with an ampere capacity of up to 60A per phase with no fixed charge. This tariff consists only out of an energy charge and will suite low to medium consumption residential consumers. The tariff is based on the inclining principle, that is, the more units used, the higher the rate becomes.

PROPOSED

2017/18

| | | | c/kWh |
|-------|-------|---------------|--------------|
| (i) | Block | 1 – 50 kWh | 91.75 |
| (ii) | Block | 51 – 350 kWh | 116.40 |
| (iii) | Block | 351 – 600 kWh | 163.59 |
| (iv) | Block | > 600 kWh | 193.62 |

1.4 Business, industrial & general consumers

These tariffs are applicable to all business, industrial and general consumers with a single and/or three phase connection with a capacity of up to 80A per phase.

PROPOSED

2017/18

| | | | R |
|-------|---|--|--------------|
| 1.4.1 | A capacity charge whether electricity is consumed Or not, per ampere of supply capacity, per month, Per point of supply or part thereof | | |
| | | | c/kWh |
| 1.4.2 | Energy charge | | 126.80 |

1.5 Business lifeline consumers

These tariffs are applicable to all business lifeline consumers with a single phase connection with a capacity of up to 40A per phase. This tariff has no capacity charge.

PROPOSED

2017/18

| | | c/kWh |
|------------|--|-----------------|
| 1.5.1 | Energy charge kWh | 129.96 |
| <hr/> | | |
| 1.6 | Bulk Consumers – low voltage three phase demand scale (Time of Use) | |
| | These tariffs are applicable to all bulk consumers metered at low voltage with an annual average metered load with a capacity higher than 80A per phase. | |
| | | PROPOSED |
| | | 2017/18 |
| <hr/> | | |
| | | R |
| 1.6.1 | A fixed charge, whether electricity is consumed Or not per point of supply (meter point) | 1 452.90 |
| 1.6.2 | A demand charge per kVa of half hourly Maximum demand payable in peak and Standard periods on weekdays and Saturdays | 208.79 |
| 1.6.3 | A network access charge per kVa of half hourly Maximum demand payable in peak and standard Periods on weekdays and Saturdays | 22.93 |
| | | c/kWh |
| 1.6.4 | An active energy charge for all kWh consumers | |
| | (i) High demand season (June, July, Aug) | |
| | • Peak | 267.11 |
| | • Standard | 258.94 |
| | • Off-peak | 168.29 |
| | (ii) Low demand season (Sept – May) | |
| | • Peak | 138.80 |
| | • Standard | 85.19 |
| | • Off-peak | 60.27 |
| 1.6.5 | Re-active energy charge (kVA) High demand season (June – Aug) | 20.87 |
| <hr/> | | |
| 1.7 | Bulk Consumers – 11 000 Volt three phase demand scale (Time of Use) | |

These tariffs are applicable to all bulk consumers metered at medium voltage where electricity is supplied at 11 000 V.

| | | PROPOSED |
|--------|--|-----------------|
| | | 2017/18 |
| | | R |
| 1.7.1 | A fixed charge whether electricity is consumed or Not per point of supply (meter point) | 8 |
| 810.16 | | |
| 1.7.2 | A demand charge per KVa of half hourly maximum Demand payable in peak and standard periods on Weekdays and Saturdays | 234.52 |
| 1.7.3 | A network access charge per kVa of half hourly Maximum demand payable in peak and standard Periods on weekdays and Saturdays | 22.16 |
| | | c/kWh |
| 1.7.4 | An active energy charge for all consumers | |
| | (i) High demand season (June, July, Aug) | |
| | • Peak | 267.11 |
| | • Standard | 258.94 |
| | • Off-peak | 171.46 |
| | (i) Low demand season (Sept – May) | |
| | • Peak | 138.91 |
| | • Standard | 85.19 |
| | • Off-peak | 60.27 |
| 1.7.5 | Re-active energy charge | |
| | High demand season (June – August) | 20.87 |

Note:

For the purpose of time of use tariffs the defined daily time of use period throughout the year are:

Peak hours:

- (i) Weekdays 07:01 – 10:00
 18:01 – 20:00

- | | | |
|-------|-----------|------|
| (ii) | Saturdays | None |
| (iii) | Sundays | None |

Standard hours:

- | | | |
|-------|-----------|---------------|
| (i) | Weekdays | 06:01 – 07:00 |
| | | 10:01 – 18:00 |
| (ii) | Saturdays | 07:01 – 12:00 |
| | | 18:01 – 20:00 |
| (iii) | Sundays | None |

Off-peak hours:

- | | | |
|-------|-----------|---------------|
| (i) | Weekdays | 22:01 – 06:00 |
| (ii) | Saturdays | 12:01 – 18:00 |
| | | 20:01 – 07:00 |
| (iii) | Sundays | 00:00 – 24:00 |

The Technical Services Manager may impose a specific minimum load requirement for qualification for time of use tariff scales.

1.8 Other bulk consumers

This tariff is only available to specific consumers as approved by Council Resolution due to special circumstances. The following charges will be payable:

| | | |
|--------------|---|---|
| kWh peak | - | equal to Eskom megaflex tariff structure plus 10% |
| kWh standard | - | equal to Eskom megaflex tariff structure plus 10% |
| kWh off-peak | - | equal to Eskom megaflex tariff structure plus 3% |
| kVa rh | - | equal to Eskom megaflex tariff structure |

SCHEDULE 4

PART 1 REMOVAL OF REFUSE:**THE TARIFF**

| Detail | Prior Year | Tariff 1 July 2016 |
|---|-------------------|---------------------------|
| Removal of domestic refuse, once per week per dwelling or | R 89.18 | R94.88 |
| Removal of domestic refuse or Rooiberg, Northam | R70.83 | R75.36 |
| Removal of domestic refuse liable from water connection date for depositing on an arranged point | R34.10 | R36.28 |
| Removal of domestic refuse once per week per dwelling at informal settlements | R34.10 | R36.28 |
| Sport clubs once per month or part thereof | R89.17 | R94.96 |
| Private users i.e. Guest farms etc) per dumping | R61.98 | R65.94 |
| Removal of refuse from business, public hospitals, schools, hostels, etc | R226.67 | R241.18 |
| For bulk refuse the weigh bridge would have to be used and charges be based on the weighed refuse | 226.67 per | 241.18 per |
| Chemicals or other environmental hazardous material special charges based on the Accounting Officers discretion would be applied. | | |

PART 2**THE TARIFF: SPECIAL REMOVALS**

| Detail | Prior Year | Tariff 1 July 2016 |
|--|-------------------|---------------------------|
| Bulk removals, from business premises per load or part thereof | R336.43 | R357.96 |
| For selling of plastic bags for the removal of garden refuse | Cost +20% | Cost +20% |

PART 3**THE TARIFF: SUNDRY**

| | Prior Year | Tariff 1 July |
|--|-------------------|----------------------|
| | | |

| Detail | | 2017 |
|---|-----------|-------------|
| Supply of refuse bins or containers | Cost +20% | Cost +20% |
| Removal of: horse, cattle, donkeys, and mules per carcass | R394.40 | R419.64 |
| :foals, calves, sheep, goats, and pigs per carcass | R264.67 | R281.60 |
| : dogs and cats per carcass | R173.07 | R184.24 |
| Rejection of foodstuffs: the owner shall be responsible for the removal and destruction | Cost +20% | Cost +20% |
| Departmental use: removal per container per week | R71.75 | R76.34 |
| : mass containers per removal | R260.59 | R277.29 |

SCHEDULE 5 CEMETERIES**THE TARIFFS**

| Deceased within the municipal area: booked 2 working days prior to funeral | Prior Year | Tariff 1 July 2017 |
|---|-------------------|---------------------------|
| Adults: Thabazimbi in town | R3683.31 | R3955.87 |
| Children under 12 years: Thabazimbi | R1469.16 | R1577.87 |
| Regorogile; Adults | R848 | R910.75 |
| :Children under 12 years: | R477 | R512.30 |
| Opening for second burial | | |
| All of Thabazimbi | R635.88 | R682.93 |
| Tombstone Approvals | | |
| Single tombstone approval | R120.00 | R128.88 |
| Double Tombstone Approval | R228.00 | R244.87 |
| For Enlarging of graves | | |
| Per 0,25m ² or part thereof | R400.00 | R429.60 |

SCHEDULE 6 FIRE FIGHTING**THE TARIFFS**

| Fire Brigade Act, 99 of 1987 | Prior Year | Tariff 1 July |
|-------------------------------------|-------------------|----------------------|
|-------------------------------------|-------------------|----------------------|

| | | 2017 |
|---|------------|------------|
| Charged payable in terms of section 10(1) | | |
| For each fire officer, per hour or part thereof | R94.34 | R101.32 |
| For each fireman, per hour or part thereof | R56.59 | R60.77 |
| Removal of liquid or other substance | R188.66 | R202.62 |
| Pumping of water in or out of swimming pool plus the measured kl of water tariff as determined in Schedule 1 to this document | R188.66 | R202.62 |
| Call out fees per hour or part thereof | R904.22 | R971.13 |
| Call-out fees& Service fees per hour or part thereof | | |
| Hydraulic platform | R188.66 | R202.62 |
| Heavy duty pump unit | R141.49 | R151.96 |
| Medium duty pump unit | R113.19 | R121.56 |
| Light duty pump unit | R94.34 | R101.32 |
| Rescue unit | R113.19 | R121.56 |
| Water tanker | R132.08 | R141.85 |
| Service vehicle | R56.61 | R60.79 |
| Mobile control unit | R170.12 | R182.70 |
| Portable equipment | R37.73 | R40.52 |
| Use of chemicals and other means | Cost + 20% | Cost + 20% |
| Use of water: water tariffs as determined by council from time to time per Schedule 1 to this document. | Cost + 20% | Cost + 20% |
| Special services per hour or part thereof, per vehicle in terms of section 3(a)-(d) | Cost + 20% | Cost + 20% |
| Refill of oxygen and diving cylinders per cylinder | 129.18 | 138.73 |

SCHEDULE 7 BUILDING CHARGES**PART I FIRE HOSES**

| | Prior Year | Tariff 1 July 2017 |
|-----------------------------|------------|--------------------|
| Test of fire hoses per hose | R52.78 | R56.68 |

PART II STREET PROJECTIONS

| | Prior Year | Tariff 1 July |
|--|------------|---------------|
| | | |

| | | 2017 |
|---|---------|---------|
| The annual sum payable in respect of each street projection shall be paid to Council annually in the veranda post at street level; each | R303.27 | R325.71 |
| Ground floor veranda per m ² part thereof | R11.55 | R12.40 |
| First floor balconies per m ² or part thereof | R30.32 | R32.56 |
| Second and each higher floor balconies per m ² or part thereof | R30.32 | R32.56 |
| Bay windows per m ² or part thereof, of plan area of projection | R303.24 | R325.67 |
| Pavement lights per m ² or part thereof | R14.18 | R15.22 |
| Showcases per m ² or part thereof | R14.18 | R15.22 |
| All other projections below, at or above pavement level including foundation footings per m ² or part thereof of plan area | R11.55 | R23.95 |

PART III PLANTING OF LAWN

| | Prior Year | Tariff 1 July 2017 |
|--|------------|--------------------|
| The charge payable for the grading and planting with grass, of any footway or sidewalk | Cost + 20% | Cost + 20% |

PART IV PUBLIC BUILDING CERTIFICATE

| | Prior Year | Tariff 1 July 2017 |
|---|------------|--------------------|
| Annual charge payable in respect of each building certificate issued shall be paid at the beginning | R15.21 | R16.33 |

PART V SIGNS AND HOARDINGS

| | Prior Year | Tariff 1 July 2017 |
|---|------------|--------------------|
| Charges payable in respect of each application shall be paid in advance | R364.27 | R391.22 |

PART VI APPROVAL OF BUILDING PLANS

| | Prior Year | Tariff 1 July 2017 |
|---|------------|--------------------|
| Administration fee, PLUS the following | R264.87 | R281.82 |
| New buildings and structures [all over], per m ² | R9.52 | R10.13 |
| New additions [losses or attached] per m ² | R9.52 | R10.13 |

| | | |
|--|--|--|
| Second dwelling, per m2 | R9.52 | R10.13 |
| Internal alterations, for each R1000,00 estimated cost | R331.09 plus admin fee plus drainage connection fee where applicable | R352.28 plus Admin fee plus drainage connection fee where applicable |
| Amending building plans, of paid plan fee | R529.75 plus admin | R 563.65 plus admin |
| Flats, per m2 | R9.52 | R10.13 |
| Swimming pool, Lapa and Car Port | R331.09 plus admin fee | R 352.28 plus admin fee |
| Concrete slabs [re- in forced] per m2 | R2.66 | R2.83 |
| Re-roofing | R273.07 | R290.55 |
| Re-inspection fee | R331.09 | R352.28 |
| Petrol pumps, Antennas, Gas installations | R2648.73 | R2818.25 |
| Industrial Buildings, per m2 | R9.52 | R10.13 |
| Building line and height restrictions: | | |
| Street boundary | R860.83 | R915.92 |
| Side Space | R662.18 | R704.56 |
| Inter Space | R662.18 | R704.56 |
| Rear Space | R860.83 | R915.92 |
| Height Restriction | R860.83 | R915.92 |
| Wall fees: | | |
| 0-1.0 meter high, per meter | R10.58 | R11.26 |
| 0-2.1 meter high, per meter | R15.09 | R16.06 |
| 2.1 meter [+] higher, per meter | R19.86 | R21.13 |
| Drainage [Building fees and inspections]: | | |
| New connection | R860.83 | R924.53 |
| Single houses and additions, per 50m2 | R39.68 | R42.62 |
| Amended sewerage plan | R331.09 | R355.59 |
| Plan renewal, per m2 | R9.26 | R9.95 |
| Re-design, per m2 | R9.06 | R9.73 |
| As built plan | R19.86 | R21.33 |
| Provisional drawing, per m2 | R9.06 | R9.73 |

PART VII HIRING OF COUNCIL'S PROPERTY TO BUILDING CONTRACTORS

| | Prior Year | Tariff 1 July 2017 |
|-------------------------------------|------------|--------------------|
| Pavements and parking areas: | | |
| A refundable deposit | R1 094.22 | R1164.25 |
| Hire amount per m2 or part thereof | R15.71 | R16.72 |
| Any other land | | |
| A refundable deposit | R1 524.35 | R1621.91 |
| Hire amount per m2 or part thereof | R15.28 | R16.26 |
| Hostel per person | | |
| Single | R1094.22 | |

| | | |
|--|-------------------------------|---------|
| Double | R15.71 | |
| Lease of dwellings : Regorogile Extension 2: The tariff of lease will be determined by the Rates | | |
| Rental of house / flats 1846,1868,1862 | R1524.35 | |
| Market stalls | R290.80 | |
| Flat rate for houses not receiving accounts ect.Meriting | Hostel per person R901 | R958.66 |

SCHEDULE 9 TAXI RANKS AND BUS STOPS

| | Prior Year | Tariff 1 July 2017 |
|--|-------------------|---------------------------|
| The following charges are payable before 1January of each year | | |
| Taxis, per annum | R947.13 | |
| Busses, per annum | R1 894.27 | |

SCHEDULE 10 POSTERS AND SCATTERING OF HANDBILL / MINUTES

| | Prior Year | Tariff 1 July 2017 |
|---|-------------------|---------------------------|
| The minimum deposit payable for posters and banners notwithstanding the amount of posters | | |
| | R486.05 | |
| An additional deposit payable for each poster more than 50 | R8.43 | |

SCHEDULE 11 LIBRARY

| | Prior Year | Tariff 1 July 2017 |
|--|-------------------|---------------------------|
| A joining fee per family | R140.20 | R149.17 |
| For the late submission of library books, per week or part thereof per book | R10.00 | R10.64 |
| Search fees per occasion where library books are not returned to the library | R67.29 | R71.60 |
| Replacement of membership card | R24.00 | R25.54 |
| Membership fee per adult per year | R72.00 | R76.61 |
| Membership fee per child per year | R36.00 | R38.30 |

| Average replacement value of books per category | | |
|---|---------|---------|
| Category: | | |
| Vernacular | R93.00 | R98.95 |
| Afrikaans Fiction | R148.00 | R157.47 |
| English Fiction | R288.00 | R306.43 |
| Non Fiction | R350.00 | R372.40 |
| Study Collection | R547.00 | R582.01 |
| Reference | R624.00 | R663.94 |
| Junior non fiction | R133.00 | R141.51 |
| Junior Fiction | R133.00 | R141.51 |
| Audio Books | R468.00 | R497.95 |
| | | |
| INTERNET CAFÉ | | |
| Browsing/downloads: per half-hour or part thereof | R7.00 | R7.45 |
| Printing | | |
| A4 Colour | R6.60 | R7.02 |
| A4 Black and White | R2.00 | R2.13 |

SCHEDULE 12 LIBRARY

| | Prior Year | Tariff 1 July 2017 |
|--|-------------------|---------------------------|
| Issuing of Certificates | | |
| Except where otherwise determined, each applicant for the issuing of any certificate in terms of Ordinance no 17 of 1939 or any other Ordinance which is applicable to the Council, for each such certificate issued | R9.80 | R10.53 |
| Issuing of clearance certificate | R18.93 | R20.33 |
| Endorsement | R9.05 | R9.72 |
| Information supplied | R38.92 | R41.80 |
| Tender deposit [not refundable] | R314.42 | R337.69 |

| Duplication of Documents | | |
|--|--|--|
| For the supply of copies of Council's By Laws and Amendments thereof, per set, excluding State Departments | | |
| Per AO | R56.61 | R60.80 |
| Per A1 | R37.73 | R40.52 |
| Per A2 | R28.48 | R30.59 |
| Per A3 | R5.08 | R5.46 |
| Per A4 | R3.32 | R3.57 |
| | | |
| Issuing copies of agendas of Council's Meetings to a member of Parliament, SABC or the Press | Free | Free |
| Copies of plans, maps or drawings per copy | Cost + 20% | Cost + 20% |
| Levy on post-dated / dishonored cheques & debit orders | R216.35 | R230.20 |
| | Tariff as indicated in "SA Hire" Magazine | Tariff as indicated in "SA Hire" Magazine |
| Deposit | R792.37 | R843.08 |
| Hire tariff per day or part thereof | R79.23 | R84.30 |
| Installation cost | Cost + 20% | Cost + 20% |
| Hiring of public address system or part thereof | | |
| Deposit | R792.37 | R843.08 |
| Hire tariff per day or part thereof | R137.71 | R146.52 |
| Installation | Cost + 20% | Cost + 20% |
| Hiring of colored lights per day or part thereof | | |
| Deposit | R792.37 | R843.08 |
| Hire tariff per day or part thereof | R137.72 | R146.52 |
| Installation costs | Cost + 20% | Cost + 20% |
| Hiring of chairs per[7] seven days or part thereof | | |
| Tables per table | R122.62 | R130.47 |
| Chairs per chair | R13.08 | R13.92 |
| Deposit | R1037.62 | R1104.03 |
| Hiring of Refuse Bins | | |

| | | |
|--|--|--|
| Hire tariff for seven[7] days or part thereof | R30.17 | R32.10 |
| Deposit for five[5] bins or part thereof | R1037.63 | R1104.03 |
| | | |
| For the furnishing of information in accordance with the records of Council of any information relating to properties situated within the municipality including the search of the name or address or both of the owner in terms of written request regarding each separate property | R42.26 | R44.96 |
| For the inspection of any deed, document or diagram or any such like particulars | R4.18 | R4.45 |
| For the endorsement on declaration by purchaser forms, each | R16.04 | R17.07 |
| Issuing of valuation certificates | R21.70 | R23.09 |
| Endorsement on valuation certificates | R20.75 | R22.08 |
| For the search of information | Cost + 20% with a minimum of R53.05 per search | Cost + 20% with a minimum of R56.98 per search |
| Voters Roll per copy or part thereof | R106.58 | R114.47 |
| Valuation Roll and Address list per copy or part thereof | R195.42 | R209.88 |
| Info per e-mail per A4 | R6.39 | R6.86 |
| Use of the internet per hour | R11.21 | R11.93 |
| Info per CD | R115.47 | R124.01 |
| Fax per A4 | R10.22 | R10.98 |

SCHEDULE 13 INTERESTS ON ARREAR CHARGES

| | Prior Year | Tariff 1 July 2017 |
|--|-------------------|-------------------------------|
| Sundry Debtors and Consumer's account | | |
| Interest at the maximum rate of Prime + 1% shall be levied on all arrear charges if accounts are not settled on or Consumers Debtors registered as Indigent – 0% | | |

SCHEDULE 14 RENTALS OF MUNICIPAL BUILDINGS

| | Prior Year | Tariff 1 July 2017 |
|---|------------|--------------------|
| NB: Rental to be registered in an official register | | |
| Library Hall, Lapa & all other Community Halls except Regorogile | | |
| Rental per day, or part thereof | R433.96 | R461.73 |
| Deposit | R433.96 | R461.73 |
| Rental for religious and educational purposes | R262.98 | R279.81 |
| Community Hall: Regorogile – Extension 1 & 2 | | |
| Rental per day, or part thereof | R1131.96 | R1204.40 |
| Deposit | R1131.96 | R1204.40 |
| Rental and deposit for religions and educational purposes | R262.99 | R279.82 |
| Thaba park | | |
| Rental | R2 685.97 | R2857.87 |
| Deposit | R2 685.97 | R2857.87 |
| Northam | | |
| Rental | R1 324.12 | R1408.86 |
| Deposit | R1 324.12 | R1408.86 |
| General Notice Boards | | |
| Per annum | R792.49 | R843.21 |
| Per month | R79.23 | R84.30 |
| Other, per annum | R746.22 | R793.98 |

Market-related rentals shall be levied for the lease of municipal properties the proposal on the hostels is a fixed charge of R1 276.80 monthly excluding water and electricity.

SCHEDULE 15 PROPERTY RATES

| Category | Current Tariff 2016/17 | Proposed Tariff 2017/18 | Percentage Increase | Rebate for category |
|------------------------|------------------------|-------------------------|---------------------|---------------------|
| Residential properties | 0.006502 | 0.006922 | 6.4% | 30% |
| State owned properties | 0.006125 | 0.006517 | 6.4% | 0% |
| Business & Commercial | 0.006514 | 0.006934 | 6.4% | 0% |

| | | | | |
|--|----------|----------|------|-----|
| Agriculture | 0.001525 | 0.001915 | 6.4% | 50% |
| Vacant land | 0.006102 | 0.006492 | 6.4% | 0% |
| Municipal rateable | 0.001525 | 0.001915 | 6.4% | 0% |
| Mining category | 0.030000 | 0.03192 | 6.4% | 0% |
| Non-permitted use | 0.006102 | 0.006492 | 6.4% | 0% |
| Public benefit organization properties | 0.001525 | 0.001915 | 6.4% | 30% |

Rationale of Property Rates Tariffs

The municipality undertook a benchmarking exercise on the surrounding. It was noted Thabazimbi Municipality's rates are the lowest (and the tariffs are not cost recovery) and this is one of the largest contributors to the Municipality current financial status. The municipality notes that the benchmarking exercise on tariffs without adequate considerations of other salient service delivery and Thabazimbi Municipality income demographics would not be complete. Thus, the municipality would not target to necessarily fix its tariffs to those of surrounding municipalities but attempts to equate the tariffs to the level and extent of service delivery targets of the Thabazimbi specific communities.

In addition, there was a historical error on the Business/commercial and state owned properties tariff from prior years which the municipality will address in a three year phases commencing in 2017/18. i.e. in prior years the property rates tariff on businesses was lower than residential.

The mining rate is largely market related after a gruesome battle to try and align it to other municipalities during the 2016/17 financial year. For the Medium Term Revenue and Expenditure period the municipality will comply fully with the recently adopted Settlement Agreement between the Municipality and the Mines. The salient features of the Settlement Agreement are as below:

- The Mining category Tariff will be kept at 3 cents in a Rand for a period of two financial years commencing the 01/07/2015 and subsequent review will be done for the 2017/18 budget year.
- The market values of the Mining properties will be kept for the same period pending prospective review if the General Valuation roll for implementation during 2017/18 financial year.

The Municipality will commence to apply the new supplementary valuation roll on the 01st of July 2016 after consideration at the appeals board to address the objections received.

The municipality will continue to endeavour to optimise its revenue streams and to continue to improve on service delivery.

Rebates**Categories of property:**

- (a) Residential properties: The municipality grants a 30% rebate, which applies to improved residential property that is:
- I. used predominantly for residential purposes, with not more than two dwelling units per property
 - II. registered in terms of the Sectional Title Act
 - III. owned by a share-block company
 - IV. privately developed estates
 - V. A rate-able residence on property used for or related to educational purposes.
- (b) Additional 10% shall be granted to townships with limited services such as Leeupoort, provided the internal services are provided by the owners of the properties/community directly.
- (c) No rebate will be provided to privately developed estates either in operation or not.
- (d) Public benefit Organizations are to be offered a 30% rebate.
- (e) Agricultural property rebate: The municipality grants a 50% rebate, which applies to owners of agricultural properties used for farming purposes.

SPLUMA TARRIFFS

| FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW, 2015 FOR THE 2017/18 FINANCIAL YEAR | |
|--|-----------------------------------|
| TYPE OF APPLICATION | FEE INCL VAT R |
| CATEGORY 1 LAND DEVELOPMENT APPLICATIONS | |
| 1. Amendment of an application: a. If already approved by the Municipality | Same as tariff of new application |
| b. If not already approved by the Municipality | 10% of tariff of new application |
| 2. Phasing / Cancellation of approved layout plan | 2 128.00 |
| 3. Rezoning | |
| a. Erven 0 – 2500m ² | 2 380.7 |
| b. Erven 2501 – 5000 m ² | 4 461.35 |
| c. Erven 5001 – 10 000 m ² | 8 925.00 |
| d. Erven 1 ha – 5ha | 11 898 |
| e. Erven over 5 ha | 14 873 |
| 4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land | 660.00 |
| 5. Amendment or cancellation of general plan of a township | 1 867.32 |
| 6. Subdivision of land | |
| a. Basic fee | 1 627 |
| b. Charge per subdivision (remainder considered a subdivision) | 148 |
| c. Subdivisions into more than 80 erven (Township Establishment) | 13 459 |
| 7. Permanent closure of a public space (Per Closure) | 565.00 |
| 8. Development on communal land | 5 418 |
| | |

| CATEGORY 2 LAND USE APPLICATIONS | |
|--|---------------------------------|
| 1. Subdivision of land provided for in land use scheme or town Planning Scheme | 554.34 |
| 2. Subdivision of land | 554.34 |
| 3. Consent use | 1 373 |
| 4. The removal, amendment or suspension of a restrictive title condition relating to the density of residential development | 660.00 |
| 5. Departures / Deviation | |
| a. Erven smaller than 500 m2 | 489.44 |
| b. Erven 500 – 750 m2 | 949.09 |
| c. Erven larger than 750 m2 | 1 702.40 |
| 6. Occasional use: other rights | 819.28 |
| 7. Material amendments to original application prior to approval/refusal | 50% of original application fee |
| MISCELLANEOUS FEES | |
| 1. Extension of validity period of approval | 1 261 |
| 2. Certificates: | |
| a. Zoning certificate Per certificate | 153.22 |
| b. Any other certificate Per certificate | 153.22 |
| 3. Public hearing and inspection | 3 739 |
| 4. Reason for decision of Municipal planning tribunal, land development officer or appeal authority | 1 882.22 |
| 5. Re issuing of any notice of approval of any application | 276.02 |
| 6. Deed search and copy of the title deed | 175.06 |
| 7. Way leave application (application to determine where the Council services are located or a specific area where new services are to be installed. | 2 670 |
| 8. Any other application not provided for elsewhere in this schedule of fees. | 3 704.00 |
| COPIES | |
| 1. Spatial Development Framework | |
| a. Hard Copy | 537.00 |
| b. In electronic format | 174.00 |
| 2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book) electronic format | 431.00 |
| 3. Scheme regulations | 716.40 |
| 4. Search Fees | Per erf |
| | 29.00 |
| 5. Diagrammes | Per Diagram |
| | 29.00 |

It must be noted that the above mentioned SPLUMA tariffs override all the Land use related tariffs previously approved by the municipality.

Leeuport Game Tariffs

TARIFFS FOR LEEUPOORT FARM

Game drive – R164 (own car or farm car) for 1h30
Day visitors – R53