



THABAZIMBI LOCAL MUNICIPALITY

2014/2015

## REVOCATION AND TARIFFS DETERMINATION

- WATER TARIFFS
- SANITATION TARIFFS
- ELECTRICITY TARIFFS
- REFUSE REMOVAL TARIFFS
- PROPERTY RATES TARIFF
- OTHER REVENUE TARIFF

*A PROPOSED WAY FORWARD*

<p><b>Prepared for:</b> ADV. ME Ntsoane Municipal Manager</p>	<p><b>Prepared by:</b> CG Booysen Manager Technical Services</p>
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## **ANNEXURE 1**

### **Background**

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam . Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The Municipality does not provide bulk water to the mines within its area of jurisdiction.

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987). The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

## **ANNEXURE 1**

### **REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2014/2015 FINANCIAL YEAR**

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services.

In relation to the 2014/2015 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003. Tariffs for municipal services and assessment rates contained in this notice should be effective from **1 July 2014**.

## **ANNEXURE 1**

### **TARIFF DETERMINATION FOR 2014/2015 FY**

- Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore
- Recovery of overhead, operational and maintenance costs of distribution, including losses
- Capital (infrastructure) wear and tear
- Water infrastructure development
- Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc
- Provide for the replacement, refurbishment and extension of water services works
- Provision of sustainable water supply
- Water quality monitoring
- Magalies Water Board proposed increment of 14%. The 14/15 proposed tariff is R3.722/KL
- Electricity increase of 7.39% by Eskom
- Depreciation
- Economic indicators
- Inflation target of 6.2% - Reasonable rates of inflation of the cost drivers

### **THE LEGAL ENVIRONMENT**

- The constitution, s27
- Municipal fiscal Powers and Functions Act, 2007
- LGMSA
- MFMA
- NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget
- Water services Act
- Norms and standards in respect of tariffs for water services in terms of section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)
- Compulsory national standards and measures to conserve water published as GN R509 in GG 22355 of 8 June 2001

## ANNEXURE 1

### DRIVERS (COST AND ECONOMY)

COST DRIVERS	2013/14	2014/15
Electricity	R 1 380 951, 00	R 1 483 003,27
Chemicals	R 186 278, 40	R 197 827,66
Salaries & Wages	R 3 019 218, 88	R 3 224 524,88
Maintenance	R 5 650 700, 00	R 6 001 043,00
Transport	R 314 600, 00	R 334 105,20
Depreciation	R 0.00	R 0.00
Replacement and Refurbishment	R 4 053 500, 00	R 4 304 817

### ECONOMIC INDICATORS

Indicator	%
Consumer Inflation	6.2
GDP Growth	2.7
Repo Rate (Year and Year)	7
Prime Overdrafts	10.5
Electricity increase by Eskom	7.39
Increase in Bulk Potable Water (Magalies Water Board)	14
Increase in Chemicals	6.2
Salaries & Wages	6.8

## ANNEXXURE 1

### PROPOSED RISING BLOCK TARIFF STRUCTURE

Regulation 6 of the norms and standards proposes a tariff structure similar to the following:

#### SCHEDULE 4

##### PART 1

##### WATER SUPPLY

### 1. BASIC CHARGE

A basic charge of R23,38 for erven less than 200m<sup>2</sup> should be charged and R155,42 for the first 200 m<sup>2</sup> or part thereof with an additional charge of R12,86 for every additional 100 m<sup>2</sup> or part thereof per month shall be levied per erf, stand, premises or other area, not zoned as residential 1,2.3 or 4 or not used for residential purposes, with or without any improvements, which is or, in the opinion of council can be, connected to the main waterline, whether water is consumed or not and shall be payable by the owner of property. Property belonging to Council shall not pay a basic charge unless it is let for purposes other than residential.

		<b>PROPOSED TARIFF FROM 1/07/2013 – 30/06/2014</b>	<b>PROPOSED TARIFF FROM 1/07/2014 – 30/06/2015</b>
<b>(a)</b>	Domestic, undeveloped <200m <sup>2</sup>	R 23.38	R 26.77
<b>(b)</b>	Domestic, developed and occupied >200m <sup>2</sup>	R 155.42	R 177.96
<b>(c)</b>	Bulk, Trade and Industry	R 158.47	R 181.45

### 2. DOMESTIC SUPPLY

2.1 For the supply of water to an erf, stand, premises or other area, that is being served by a separate meter, for consumption since the previous monthly meter reading:

<b>(a)</b>	0 . 6 KL free to all indigent households	Free	Free
<b>(b)</b>	<b>Per connection per KL :</b>		
	0 - 6 KL	R -	R -
	1 - 10 KL	R 10.47	R 11.99
	10 - 30 KL	R 12.17	R 13.94
	30 - 51 KL	R 13.76	R 15.76
	51- 80 KL	R 16.24	R 18.59
	80 KL and above	R 20.64	R 23.63

## ANNEXXURE 1

2.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

<b>(a)</b>	for the first (5 x A) KL or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 4.68	R 5.36
<b>(b)</b>	For the following (10 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 7.09	R 8.12
<b>(c)</b>	For the following (15 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter ) per KL	R 7.70	R 8.82
<b>(d)</b>	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 9.95	R 11.39
<b>(e)</b>	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 12.17	R 13.93
<b>(f)</b>	Thereafter, for consumption in excess of 100KL	R 16.04	R 18.36

## ANNEXXURE 1

2.3 For the supply of water to consumers from water hydrants:

(a)	Per dwelling, building, structure or room separately occupied notwithstanding the fact that more than one such dwelling, building, structure or room is under one roof, for 5KL per KL per month	R 4.68	R 5.36
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### 3. CONCERNS ON INDUSTRIALLY ZONED ERVEN

3.1 For the supply of water to an erf, stand, premises or other area, by a separate meter, for consumption since the previous monthly meter reading:

(a)	Purified water to Trade and Industry	R 11.27	R 12.90
(b)	Mining, per KL	R 9.76	R 11.18
(c)	1 - 10 KL	R 9.94	R 11.38
	10 - 30 KL	R 12.17	R 13.93
	30 - 51 KL	R 14.32	R 16.40
	51 - 80 KL	R 16.26	R 18.62
	80 KL and above	R 20.64	R 23.63

3.2 Where water is supplied to more than one consumer per erf, stand, premises or other area that is served by a communal meter, the following charges shall be levied, for consumption since the previous monthly meter reading:

(a)	for the first (30 x A) KL or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 10.17	R 11.64
(b)	For the following (20 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter) per KL	R 13.62	R 15.59
(c)	For the following (50 x A) or part thereof (where A is the sum of the number of consumers served by such communal meter ) per KL	R 14.99	R 17.16
(d)	Thereafter, for consumption in excess of 100KL	R 16.88	R 19.33



## ANNEXURE 1

### 4. SCHOOLS AND HOSTELS

(a)	1 - 10 KL	R 10.47	R 11.99
	10 - 30 KL	R 12.17	R 13.93
	30 - 51 KL	R 13.76	R 15.75
	51- 80 KL	R 16.24	R 18.59
	80 KL and above	R 20.64	R 23.63

### 5. GOVERNMENT DEPARTMENTS

(a)	1 - 10 KL	R10.47	R 11.99
	10 - 30 KL	R 12.17	R 13.93
	30 - 51 KL	R 13.76	R 15.75
	51- 80 KL	R 16.24	R 18.59
	80 KL and above	R 19.76	R 22.63

### 6. INFORMAL SETTLEMENTS

A flat rate of R 56.00 per month per household.

### 7. CONNECTION FEES (CONNECTIONS FROM 100MM AND ABOVE)

Installation of a pipe, meter and accessories.

For all sizes: Estimated cost plus 20% of such amount for administration costs.

## PART 2

### GENERAL CHARGES

The following charges and conditions shall apply in respect of general services rendered by the Council

#### 1. CHARGES FOR A CONNECTION FOR FIRE FIGHTING PURPOSES

(a)	For the provision and installation of a 100mm connection pipe, meter, or, if a meter is not required, a sealed valve: A cost plus 20% of such amount for administration costs: Provided that if the seal of a sealed valve is broken, by any person, or other than an official of the Council, the consumer shall pay:	R 108.97	R 115.73
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## ANNEXURE 1

### 2. DISCONNECTION CHARGES: INCLUDING NORMAL RECONNECTION

(a)	For the supply of a connecting pipe with a meter from the nearest main to the connection point	Cost + 20%	Cost + 20%
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- 2.1 For the re-connection of the supply to any premises after disconnected due to non payment of an account or non compliance with a applicable provision of the Council's By-Laws:

(a)	Office Hours: Normal connection	R 187.48	R 199.10
	Office Hours: Request for urgent re-connection	R 422.30	R 448.48
(b)	After Hours: Request for re-connection	R 422.30	R 448.48
(c)	Indigents	Free	Free

- 2.2 Charge for temporary disconnection at the request of any consumer:

(a)	During working hours	R 74.19	R 78.79
(b)	After working hours: request for reconnection	R 148.39	R 157.59

- 2.3 Charge when consumers change: For every application for rendering the service, irrespective of whether the service has been discontinued or not:

(a)	During working hours: Domestic and business users	R 15.02	R 15.95
(b)	After working hours	R 30.02	R 31.88

### 3. TESTING OF METERS

(a)	For the testing of a meter applied by Council in case where it is found that the meter does not show an error of more than 5% either way	R 355.87	R 377.93
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## ANNEXURE 1

### 4. SPECIAL METER READING

(a)	Special meter reading	R 37.80	R 40.14
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### 5. WATER LEAKAGES

(a)	When the Water Department is called upon to rectify a water leakage and such leakage is found to be on private property and due to any cause other than a fault in the Council's main or apparatus, a charge shall be payable by the consumer for each such attendance.	R 133.44	R 142.51
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### 6. DEPOSIT FOR ESTIMATES

(a)	When an extension of the main is requested, a deposit shall be payable for estimating the cost. This amount shall be subtracted from the total connection charges and if the connection is not made, the amount shall be forfeited.	R 122.32	R 129.90
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### 7. DEPOSITS FOR SUPPLY OF WATER

The minimum deposit payable in terms of the By-Laws shall be:

(a)	Domestic users	R 394.94	R 419.43
(b)	Business users	R 1,584	R 1682.29
(c)	Foreigners	R 2 001.54	R 2,125.64

### 8. CONNECTIONS FOR WATER SUPPLY

The minimum connection fee payable in terms of the By-Laws shall be:

(a)	Domestic users: 15 mm 20 mm	R 1,389.06 R 1,670.95	R 1,475.18 R1,774.55
(b)	Business users: 50 mm 80mm	Price on request	Price on request

## ANNEXURE 1

### 9. TELEPHONE REMINDER SERVICE

This charge payable in respect of a telephone reminder is as follows:

(a)	For every telephone reminder	R 35.03	R 37.41
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### 10. REMINDER SERVICE

This charge payable in terms of Council's Credit Control Policy is as follows:

(a)	For every notice in respect of an unpaid consumer account after the final payment date of the month	R 20.01	R 21.37
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The proposed tariff structure has come with changes and as expected of the tariff increase, and thus implementation of the new tariff will need to be implemented in an acceptable manner. In determining the tariff structure we have considered the pattern that has been used over the years and therefore implementing the above structure, the municipality will be able to recover overhead, operational and maintenance costs of distribution, including losses.

### GROUDWATER-SINKING OF BOREHOLES

All consumers who wish to sink boreholes must get approval from the municipality in terms of sections 6, 7 and 22 of the Water Services Act. The municipality must impose the following conditions in respect of the use of boreholes for irrigation purposes:

- A levy of R147.84 per month must be paid.
- The water be used for irrigations purposes
- Or be used for human consumption **ONLY** in the cases where water supply has been interrupted. The quality of the water should not be compromised.

## **ANNEXURE 1**

Some consumers may try and use their borehole water for human consumption in order to avoid the water tariff. If this happens a penalty of R560 should be imposed for the first occurrence. Should the offence be persistent the amount be doubled.

### Borehole Registration Fee

(a)	Borehole Registration Fee (Households . once off)	R 1,019.20	R 1,082.39
(b)	Borehole Registration Fee (Business . once off)	R 3,192.00	R 3,389.90

### Groundwater usage (Consumption of water)

(a)	30KL and less	R 147.84	R 169.28
(b)	30KL and above	R3, 92 per KL per month	R 4.49 per KL per month

## **FREE BASIC WATER**

All indigent households should receive free 6KL of water per month. Households exceeding their free allocations will be subjected to the proposed rising block tariff.

**ANNEXURE 1****SCHEDULE 2****SEWERAGE CHARGES**

The owner of any erf or piece of land, with or without improvements, which is, or in the opinion of the Council can be, connected to the sewer, shall monthly pay to the Council the following charges:

**1. AVAILABILITY CHARGES**

		PROPOSED TARIFF FROM 1/07/2013 . 30/06/2014	PROPOSED TARIFF FROM 1/07/2014 . 30/06/2015
		Per calendar month or part thereof	Per calendar month or part thereof
(a)	Improved residential erven with a surface area not exceeding 500m <sup>2</sup>	No charge	No charge

**2. ALL OTHER ERVEN**

(a)	For the first 500m <sup>2</sup> or part thereof, of surface area of the erf	Per calendar month or part thereof	Per calendar month or part thereof
(b)	Thereafter, per 500m <sup>2</sup> or part thereof, up to 2000m <sup>2</sup> of the surface area of the erf	R 116.01	R 123.20
(c)	Thereafter, per 1000m <sup>2</sup> or part thereof, of the surface area of the erf:	R 8.12	R 8.62
(d)	Additional charge per unimproved erf:	R 11.73	R 12.45
(e)	Maximum charge (887 000m <sup>2</sup> )	R 7,245.14	R7,694.33

**ANNEXURE 1**

**3. ADDITIONAL CHARGES**

3.1	(a) For the first dwelling-house, church, church hall or other building mentioned in 2(i) above erected on any erf or piece of land, per building	Per calendar month or part thereof	Per calendar month or part thereof
	(b) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(a) above, per building	R 42.37	R45.00
3.2	Flats . per flat	R 116.04	R 123.23
3.3	State supported schools, technicons, colleges, universities and related amenities excluding hostels, per 35 personnel and pupils or part thereof:	R 116.04	R 123.23
3.4	Amenities for lodging which include:		
	(a) Hostels and related amenities for educational institutions	R 62.55	R 66.43
	(b) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts .	R 62.55	R 66.43
	Per 12 residents, personnel and pupils/students, or part thereof	R 62.55	R66.43
	(c) Homes, crèches or other similar amenities mainly used for the full time care and/or education of the aged, crippled, mentally/intellectually handicapped where the		

**ANNEXXURE 1**

	body corporate is registered as a welfare organization in terms of the applicable National Welfare Act .  Per 8 residents and personnel or part thereof		
3.5	Hotels licensed in terms of the Liquor Act, as amended: For each 100m <sup>2</sup> or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes	R 116.01	R123.20
3.6	Non-residential buildings on industrially/commercially zoned stands:		
	(a) For each bath (plunge bath and shower bath included) water closet urinal pan or compartment, slop hopper, washing trough	R 62.55	R 66.43
	(b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof	R 62.55	R66.43
	For each grease trap:		
	(a) Not in excess of 150mm in diameter	R 62.55	R66.43
	(b) In excess of 150mm up to and including 200mm in diameter	R 80.40	R 85.38
	(c) In excess of 200mm up to and including 300mm in diameter	R 125.09	R 132.85
	(d) In excess of 300mm in diameter	R 160.73	R 170.70
3.7	Any other building or improvement:		
	(a) For each bath (plunge and shower bath included) water closet, urinal pan or compartment or slop	R 62.55	R66.43



## ANNEXURE 1

	hopper or washing trough (b) For each trough or channel used for or detined to be used for urinal or water closet purposes, for each 650mm or part thereof	R 62.55	R 66.43
	For each grease trap:		
	(a) Not in excess of 150mm in diameter	R 62.55	R 66.43
	(b) In excess of 150mm up to and including 200mm in diameter	R 80.40	R 85.38
	(c) In excess of 200mm up to and including 300mm in diameter	R 125.09	R132.85
	(d) In excess of 300mm in diameter	R 160.73	R 170.70

### 4. CONSERVANCY TANKS (SEPTIC TANKS)

Erven that cannot be connected to the main sewer and where a conservancy tank is installed

4.1	Per month, regardless of the number of removals	R 116.01	R 123.20
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### 5. CONNECTION FEES

For every sewer connection as referred to in section 7(3) of the By-Laws, the estimated cost plus 20% shall be payable in advance together with the application fees as set out in item 1 of this schedule.

### 6. CHARGES FOR INDUSTRIAL EFFLUENT

The monthly charge for the discharge of industrial effluent into the municipal drain, in terms of section 78 of the By-Laws, is calculated according to the following formula:

## ANNEXURE 1

### COST PER KILOLITRE:

6.1	All industries and Dept of Public Works		
	(a) Cost per Kiloliter (c/KL)	(110.96 + 0.112 x COD)	(117.61+0.118 x COD)
	(b) Additional Cost:		
	Industrial effluent whereof the average pH value of the representative samples taken during that period is less than 6 or more than 11, per kiloliter, per month	58.57c	62.08c

### 7. CHARGES FOR CHEMICAL & BACTERIOLOGICAL ANALYSIS

Analysis	Units	Tariff 1*	Tariff 2**	Tariff 1*	Tariff 2**
C.O.D	Mg/l	R 71.71	R 35.85	76.16	38.87
Petroleum either soluble subst.	Mg/l	R 46.64	R 23.32	49.53	24.77
Eijkman		R 18.89	R 26.93	20.06	28.60
Phosfatase	Ug/l	R 19.12	R 9.56	20.31	10.15
Sodium	Mg/l	R 33.46	R 16.73	35.43	17.77
Potassium	Mg/l	R 33.46	R 16.73	35.43	17.77
Suspended solids	Mg/l	R 33.46	R 16.73	35.43	17.77
T.D.S	Mg/l	R 33.46	R 16.73	35.43	17.77
Oxygen absorbed	Mg/l	R 46.64	R 23.32	49.43	27.77
Ammonia:n	Mg/l	R 33.46	R 16.73	35.43	17.77
Phosphate:p	Mg/l	R 33.46	R 16.73	35.43	17.77
Chloride	Mg/l	R 33.46	R 16.73	35.43	17.77
Total viable organisms	ml	R 53.87	R 26.93	57.21	28.60
Total coliform organisms	100ml	R 53.87	R 26.93	57.21	28.60

### INDUSTRIAL SEWAGE

The industries wishing to discharge sewage the into municipality's wastewater treatment facility should make an application to the municipality. The industrial users will be charged R0.95/KL which is extraordinary treatment cost to the consumer.

## **ANNEXURE 1**

### **FREE BASIC SANITATION**

All indigents should have access to **FBS** by 2014. Great strides have been made by the municipality to provide free basic services in terms of water and electricity to indigents. The municipality has an obligation to ensure that poor households are not denied access to free basic sanitation due to their inability to pay for other services. The municipality must review the tariff policy to accommodate FBS. The cost of providing FBS will be covered by the equitable shares or cross-subsidization. These households should receive FBS on the first 6KL of water and thereafter they should be subjected to a sewerage volume charge of R5.95 for the additional water consumed.

## ANNEXURE 1

### **BULK CONTRIBUTIONS CALCULATOR**

**Development Contributions calculations for bulk sanitation, water and road infrastructure:**

Description of Site	Network Segment	No. of Units	Unit Cost/Erven	Total Cost
	WWTW		R 5 804.20	R 0.00
	Pump Stations		R 1 293.58	R 0.00
	Pipelines: Bulk Sewer		R 2 737.95	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
	Reservoirs		R 4 696.80	R 0.00
	Pipelines: Bulk Water		R 1 716.26	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
	Road Construction		R 4 566.73	R 0.00
<b>TOTAL</b>				<b>R 0.00</b>
<b>TOTAL BULK CONTRIBUTIONS</b>				<b>R 0.00</b>

### **TARIFF IMPLEMENTATION PLAN**

The following programme is proposed for Tariff Implementation Awareness

Proposal for the road show

- Present the capital and operational budget
- Present O&M expenditure and income
- Present future water demand and sources
- Present the proposed tariff
- Present the IDP

Awareness meetings to public sector

- Present the change in tariff

Awareness meetings to industrial sector

- Present the change in tariff

**ANNEXURE 1**

**PROPOSED MUNICIPAL WATER AND  
SANITATION BILLING TEMPLATE**

MUNICIPALITY NAME Thabazimbi Local Municipality

Vat Reg no: 4730128348

Tel: 014 777 1525

Fax: 014 777 1531

**TAX INVOICE**

Address

7 Rietbok Street, Thabazimbi

Statement Date	
Account number	
Meter number	
Deposit	

Customer name and address
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Customer VAT number

Erf number and suburb/ward
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Date last reading	Meter Reading previous	Meter Reading current	Consumption
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Date	Description		Charge	VAT	Current
	Balance Brought forward				0
	Receipt				0
	Interest charges		0	0	0
	Other charges such as increase in deposit				
1/7/2014	Sewerage - fixed charge	R95.33	95.33	13.34	108.67
	Sewerage - volume charge 27 @	R5.10	137.7	19.28	156.98
	Water				
	Basic charge	R18.78	18.78	2.62	21.40
	1 – 10 KL	R9.94	9.94	1.39	11.33
	10 – 30 KL	R12.17	12.17	1.70	13.87
	30 – 51 KL	R14.32	14.32	2.00	16.32
	51 – 80 KL	R16.26	16.26	2.27	18.53
	excess 80 KL	R20.64	20.64	2.88	23.52
	Carried forward				

Current	30 days	60 days	90 days	Amount due
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Message:
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Cheques payable to Municipality Name and to be received before due date

Bar code for Post Office payment

## **ANNEXURE 1**

### **ELECTRICITY TARIFF OF CHARGES PROPOSED FOR 2014/2015**

#### **PART 1**

#### **SUPPLY OF ELECTRICITY: THE ELECTRICITY TARIFF**

The electricity tariff should be increased by 8.06% as per the NERSA Draft Guideline on municipal electricity price increase for 2014/15 dated **26 March 2013**. The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 8.06% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from July 2014.

#### **FREE BASIC ELECTRICITY (FBE)**

All indigents should receive the first 50KWH for free. Indigents who exceed their free allocation will be subjected to a tariff of R0.713c/KWH.

The tariff of charges as set out herein, is applicable to the supply of electricity only. Consumers of electricity pay the following, **VAT excluded**:

The following charges are payable based on the sliding scale of kHz consumption.

#### **1. DOMESTIC COMSUMERS**

(1) This tariff shall apply to the following:

- (a) Private dwelling.
- (b) Boarding houses or hotels excluding hotels licensed in terms of the Liquor Act.
- (c) Flats metered separately and occupied exclusively for long term domestic purposes.
- (d) Nursing homes and hospitals.
- (e) Homes for charitable institutions.
- (f) Educational institutions and school hostels.
- (g) Clubs, excluding clubs licensed in terms of the Liquor Act.
- (h) Churches and church halls used exclusively for public worship.
- (i) A building or separate part of a building exclusively used for residential purposes and which is separately.

## ANNEXURE 1

### Domestic tariffs

- **Domestic prepaid**

Group	KWH Consumption	Energy Charge c/kWh
Block 1	1- 50kWh (Free for indigents)	77.03
Block 2	51- 350kWh	95.70
Block 3	351-600kWh	127.21
Block 4	>600kWh	150.60

- **Domestic conventional**

Group	KWH Consumption	Energy Charge c/kWh
Block 1	1- 50kWh (Free for indigents)	77.03
Block 2	51- 350kWh	88.56
Block 3	351-600kWh	127.21
Block 4	>600kWh	150.60
Basic Charge:	R/month	123.40

## 2. SMALL COMMERCIAL AND INDUSTRIAL COMSUMERS

(2) This tariff shall apply to the following:

- (a) Shops
- (b) Commercial houses
- (c) Office buildings
- (d) Hotels licensed in terms of the Liquor Act.
- (e) Bars
- (f) Cafés, tearooms and restaurants
- (g) Combined shops and tearooms
- (h) Public halls
- (l) Clubs licensed in terms of the Liquor Act.
  
- (j) Holiday flats
- (k) Industrial and factory undertakings.
- (l) Buildings or part of buildings containing a number of classifications under (a) to (k) and where the consumption in terms of this tariff is metered separately by the Council.
- (m) Any other consumer excluding those classified under any other tariff. (2)

If the demand of any consumer as set out above, is too large to be classified under this tariff group, such consumer shall be classified as a bulk consumer.

Consumers to apply in writing for the type of supply they require.

The following charges are payable:

## ANNEXURE 1

### A. $\leq 40$ Amp (3 Phase)

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 505.42	105.13

### B. $\geq 40$ Amp (3 Phase)

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 757.94	105.13

### C. $\leq 100$ Amp (3 Phase)

Group	Basic Charge (R/month)	Energy charge (c/kWh)
a)Conventional	R 1010.82	105.13

## 3. BULK CONSUMERS > 100Amps

The following charges are payable per month or part thereof

(1) Standard low Voltage: supply voltage 400/230V

### a) Industrial (Low Voltage)

Group	Basic Charge (R/month)	Energy Charge (c/kWh)	Demand Charge (R/kVA)
a)Conventional	R 1 099.26	162.23	R 46.79
b)Pre-paid	-	-	-

### b) Low Season

Group	Demand Charge
a) Conventional	R 53.60

### c) High Season

Group	Demand Charge
a) Conventional	R 53.60



## ANNEXURE 1

### SCHEDULE 4

#### **PART 1 REMOVAL OF REFUSE:**

##### **THE TARIFF**

<b>Detail</b>	<b>Tariff 1 July 2013</b>	<b>Tariff 1 July 2014</b>
Removal of domestic refuse, once per week per dwelling or availability levy	R69.98	R 74.32
Removal of domestic refuse or availability levy-Rooiberg, Northam	R55.58	R 59.03
Removal of domestic refuse liable from water connection date for depositing on an arranged point	R26.76	R 28.42
Removal of domestic refuse once per week per dwelling at informal settlements	R26.76	R 28.42
Sport clubs once per month or part thereof	R69.98	R 74.32
Private users i.e.Guest farms etc) per dumping	R48.63	R 51.65
Removal of refuse from business, public hospitals, schools, hostels, etc	R177.87	188.90

#### **PART 2**

##### **THE TARIFF: SPECIAL REMOVALS**

<b>Detail</b>	<b>Tariff 1 July 2013</b>	<b>Tariff 1 July 2014</b>
Bulk removals, from business premises per load or part thereof	R264.00	R 280.37
For selling of plastic bags for the removal of garden refuse	Cost +20%	Cost +20%

## ANNEXURE 1

### PART 3

#### THE TARIFF: SUNDRY

<b>Detail</b>	<b>Tariff 1 July 2013</b>	<b>Tariff 1 July 2014</b>
Supply of refuse bins or containers	Cost +20%	Cost +20%
Removal of: horse, cattle, donkeys, and mules per carcass	R309.48	R 328.67
:foals, calves, sheep, goats, and pigs per carcass	R207.69	R 220.57
: dogs and cats per carcass	R135.80	R 144.22
Rejection of foodstuffs: the owner shall be responsible for the removal and destruction	Cost +20%	Cost +20%
Departmental use: removal per container per week	R56.30	R 59.79
: mass containers per removal	R204.48	R 217.16
Each consumer except must to council a deposit of:	Equal to 2 months consumption charged	

#### SCHEDULE 5 CEMETERIES

##### THE TARIFFS

<b>Deceased within the municipal area: booked 2 working days prior to funeral</b>	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Adults: Thabazimbi,	R3057.91	R 3247.50
Adults: Regorogile, Northam, Leeupoort, and Rooiberg	R 712.83	R 757.06
Children under 12 years: Thabazimbi	R1219.71	R 1295.33
Children under 12 years: Regorogile, Northam, Leeupoort, and Rooiberg	R255.02	R 270.83
		<b>Deceased re</b>
Adults: Thabazimbi	R3669.49	R 3897.00
Adults: Regorogile, Northam, Leeupoort, and Rooiberg	R757.16	R 804.12
Children under 12 years: Thabazimbi	R1219.71	R 1295.33
Children under 12 years: Regorogile, Northam, Leeupoort,	R255.02	R 270.83

## ANNEXURE 1

and Rooiberg		
<b>Opening for second burial</b>		
Thabazimbi	R498.97	R 529.91
Regorogile, Northam, Leeupoort, and Rooiberg	R498.97	R 529.91

## SCHEDULE 6 FIRE FIGHTING

### THE TARIFFS

<b>Fire Brigade Act, 99 of 1987</b>	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
<b>Charged payable in terms of section 10(1)</b>		
For each fire officer, per hour or part thereof	R79.21	R 84.12
For each fireman, per hour or part thereof	R47.51	R 50.46
Removal of liquid or other substance	R158.40	R 168.22
Pumping of water in or out of swimming pool plus the measured kl of water tariff as determined in Schedule 1 to this document	R158.40	R 168.22
Call out fees per hour or part thereof	R759.21	R 806.28
<b>Call-out fees&amp; Service fees per hour or part thereof</b>		
Hydraulic platform	R158.40	R 168.22
Heavy duty pump unit	R118.80	R 126.17
Medium duty pump unit	R95.05	R 100.94
Light duty pump unit	R79.21	R 84.12
Rescue unit	R95.05	R 100.94
Water tanker	R110.89	R 117.77
Service vehicle	R47.53	R 50.48
Mobile control unit	R142.57	R 151.41
Portable equipment	R31.68	R 33.64
Use of chemicals and other means	Cost + 20%	Cost + 20%
Use of water: water tariffs as determined by council from time to time per Schedule 1 to this document.	Cost + 20%	Cost + 20%

## ANNEXURE 1

Special services per hour or part thereof, per vehicle in terms of section 3(a)-(d)	Cost + 20%	Cost + 20%
Refill of oxygen and diving cylinders per cylinder	R109.00	115.76

## SCHEDULE 7 BUILDING CHARGES

### PART I FIRE HOSES

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Test of fire hoses per hose	R42.44	R 47.07

### PART II STREET PROJECTIONS

	<b>Tariff 1 Commencing July 2012</b>	<b>Tariff Commencing 1 July 2013</b>
The annual sum payable in respect of each street projection shall be paid to Council annually in the veranda post at street level; each	R254.64	R 270.43
Ground floor veranda per m <sup>2</sup> part thereof	R9.70	R 10.30
First floor balconies per m <sup>2</sup> or part thereof	R25.46	R 27.04
Second and each higher floor balconies per m <sup>2</sup> or part thereof	R25.46	R 27.04
Bay windows per m <sup>2</sup> or part thereof, of plan area of projection	R254.61	R 270.40
Pavement lights per m <sup>2</sup> or part thereof	R11.91	R 12.65
Showcases per m <sup>2</sup> or part thereof	R11.91	R 12.65
All other projections below, at or above pavement level including foundation footings per m <sup>2</sup> or part thereof of plan area	R9.70	R 10.30

### PART III PLANTING OF LAWN

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
The charge payable for the grading and planting with grass, of any footway or sidewalk	Cost + 20%	Cost + 20%

## ANNEXURE 1

### PART IV PUBLIC BUILDING CERTIFICATE

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Annual charge payable in respect of each building certificate issued shall be paid at the beginning	R12.77	R 13.56

### PART V SIGNS AND HOARDINGS

	<b>Tariff Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Charges payable in respect of each application shall be paid in advance	R 305.86	R 324.82

### PART VI APPROVAL OF BUILDING PLANS

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Administration fee, PLUS the following	R222.39	R 236.18
New buildings and structures [all over], per m2	R7.78	R 8.26
New additions [losses or attached] per m2	R7.78	R 8.26
Second dwelling, per m2	R7.78	R 8.26
Internal alterations, for each R1000,00 estimated cost	R277.99 plus admin fee plus drainage connection fee where applicable	R295.23 plus admin fee plus drainage connection fee where applicable
Amending building plans, of paid plan fee	R444.79 plus admin	R472.37 plus admin
Flats, per m2	R7.78	R8.26
Swimming pool, Lapa and Car Port	R277.99 plus admin fee	R295.23 plus admin fee
Concrete slabs [re- in forced] per m2	R2.23 per square meter	R2.37 per square meter
Re-roofing	R255.75	R271.85
Re-inspection fee	R277.99	R295.23
Petrol pumps, Antennas, Gas installations	R2223.94	R2361.82
Industrial Buildings, per m2	R7.78	R8.26
<b>Building line and height restrictions:</b>		
Street boundary	R722.78	767.59
Side Space	R555.98	R590.45
Inter Space	R555.98	R590.45
Rear Space	R722.78	R767.59
Height Restriction	R722.78	R767.59

## ANNEXURE 1

<b>Wall fees:</b>		
0-1.0 meter high, per meter	R8.89	R9.44
0-2.1 meter high, per meter	R13.35	R14.18
2.1 meter [+] higher, per meter	R16.68	R17.71
<b>Drainage [Building fees and inspections]:</b>		
New connection	R722.78	R767.59
Single houses and additions, per 50m2	R33.32 per square meter	R35.39 per square meter
Amended sewerage plan	R277.99	295.23
Plan renewal, per m2	R7.78	R8.26
Re-design, per m2	R7.78	R8.26
As built plan	R16.68	R17.71
Provisional drawing, per m2	R7.78	R8.26

### PART VII HIRING OF COUNCIL'S PROPERTY TO BUILDING CONTRACTORS

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
<b>Pavements and parking areas:</b>		
A refundable deposit	R918.74	R975.70
Hire amount per m2 or part thereof	R12.83	R13.63
<b>Any other land</b>		
A refundable deposit	R1,279.89	R1359.24
Hire amount per m2 or part thereof	R12.83	R13.63
<b>Hostel per person</b>		
Single	R269.29	R285.99
Double	R411.85	R437.38
Lease of dwellings : Regorogile Extension 2: The tariff of lease will be determined by the Rates		
Rental of house / flats 1846,1868,1862	R269.29	R269.29
Market stalls	R150.00	R259.3
Flat rate for houses not receiving accounts ect.Meriting	R340.00	R361.08

### SCHEDULE 8 TOWN PLANNING FEES

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Application for consent	R611.58	R 649.50
Application for amendment of Interim Scheme	R1389.96	R 1476.14
Application for amendment of Town Planning Scheme	R2501.93	R 2657.05
Incorporation of new township into Town Planning Scheme in terms of Section 125	R3057.91	R 3257.50
Preparation of Town Planning Scheme	R1667.95+	R1771.36+

## ANNEXURE 1

	R7.78 / erf for each erf in the township	R8.26 / erf for each erf in the township
Change of Township application prior to approval:	R1 667.95	R1771.36
Division of Town [Per Phase]	R2 223.94	R2361.82
Application for establishment of a Township or land development area [DFA]	R3 335.90	3542.73
Application for extension of boundaries of an approval Township	R2 501.93 plus R83.40 per 100m <sup>2</sup> erven [rounded of the nearest 100]	R2 5657.05 plus R88.57 per 100m <sup>2</sup> erven [rounded of the nearest 100]
<b>Application for:</b>		
<b>Subdivision for property in 5 or less portions [Section 92 [1] [a], Ordinance 20 of R1986:</b>		
Regulation 293 & 188	R555.98	R590.45
Ordinance 20 of 1986	R444.79	R472.37
<b>Subdivision for property, in more than 5 portions [Section 91[1] [a], Ordinance 20 of 1986 [above tariffs + per portion].</b>		
Regulation 293 & 188	R16.68	R17.71
Ordinance 20 of 1986	R16.68	R17.71
Consolidation	R389.54	R413.69
Preparation for Council's reasons	Cost + R389.19	Cost + R413.32
Comments of Council regarding application in terms of Act 21 / 1940, Act 70/1970, permit rights	R368.55	R391.40
Alteration / Cancellation of General Plan	R1,667.95	R1771.36
Apart from the fees prescribed in the section above, the following fees shall be payable to the local Notice of application in provincial Gazette and Newspaper	Actual Cost	Actual Cost
Publication of Conditions of Establishment regarding proclamation of a Township	As per bulk services	As per bulk services

## ANNEXURE 1

	contribution policy	contribution policy
Re-advertisement of application	Actual Cost plus 10%	Actual Cost plus 10%
Bulk services contribution-per future stand:		
Water	R5,077.32	R5813.53
Electricity	R3,822.94	R4131.07
Sewerage	R3,532.71	R3751.74

## SCHEDULE 9 TAXI RANKS AND BUS STOPS

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
The following charges are payable before 1 January of each year		
Taxis, per annum	R795.24	R844.54
Busses, per annum	R1,590.47	R1689.08

## SCHEDULE 10 POSTERS AND SCATTERING OF HANDBILL / MINUTES

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2015</b>
The minimum deposit payable for posters and banners notwithstanding the amount of posters	R408.10	R433.40
An additional deposit payable for each poster more than 50	R7.08	R7.52
If a poster or part thereof has not been removed within the time specified, the deposits mentioned		

## SCHEDULE 11 LIBRARY

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
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**ANNEXURE 1**

A joining fee per family	R117.72	R125.02
For the late submission of library books, per week or part thereof per book	R2.11	R2.24
Search fees per occasion where library books are not returned to the library and such books are to	R56.51	R60.01

**SCHEDULE 12 LIBRARY**

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
<b>Issuing of Certificates</b>		
Except where otherwise determined, each applicant for the issuing of any certificate in terms of Ordinance no 17 of 1939 or any other Ordinance which is applicable to the Council, for each such certificate issued	R8.24	R8.75
Issuing of clearance certificate	R15.89	R16.88
Endorsement	R 7.60	R8.07
Information supplied	R32.68	R34.71
Tender deposit [not refundable]	R264	R280.37
<b>Duplication of Documents</b>		
For the supply of copies of Council's By Laws and Amendments thereof, per set, excluding State Departments		
Per AO	R47.53	R50.48
Per A1	R31.68	R33.64
Per A2	R23.92	R25.40
Per A3	R4.27	R4.53
Per A4	R2.78	R2.95
Issuing copies of agendas of Council's Meetings to a member of Parliament, SABC or the Press	Free	Free
Copies of plans, maps or drawings per copy	Cost + 20%	Cost + 20%
Levy on post-dated / dishonoured cheques & debit orders	R181.65	R192.91

## ANNEXURE 1

	Tariff as indicated in %A Hire+ Magazine	Tariff as indicated in %A Hire+ Magazine
Deposit	R665.29	R706.54
Hire tariff per day or part thereof	R66.53	R70.65
Installation cost	Cost + 20%	Cost + 20%
<b>Hiring of public address system or part thereof</b>		
Deposit	R665.29	R706.54
Hire tariff per day or part thereof	R115.63	R122.80
Installation	Cost + 20%	Cost + 20%
<b>Hiring of coloured lights per day or part thereof</b>		
Deposit	R665.29	R706.54
Hire tariff per day or part thereof	R115.63	R122.80
Installation costs	Cost + 20%	Cost + 20%
<b>Hiring of chairs per[7] seven days or part thereof</b>		
Tables per table	R102.96	R 109.34
Chairs per chair	R11.09	R 11.78
Deposit	R871.21	R925.23
<b>Hiring of Refuse Bins</b>		
Hire tariff for seven[7] days or part thereof	R25.34	R26.91
Deposit for five[5] bins or part thereof	R871.22	R925.24
For the furnishing of information in accordance with the records of Council of any information relating to properties situated within the municipality including the search of the name or address or both of the owner in terms of written request regarding each separate property	R35.48	R37.68
For the inspection of any deed, document or diagram or any such like particulars	R3.50	R3.72
For the endorsement on declaration by purchaser forms, each	R13.47	R14.31
Issuing of valuation certificates	R18.23	R19.36

## ANNEXURE 1

Endorsement on valuation certificates	R17.43	R18.51
For the search of information	Cost + 20% with a minimum of R27.35 per search	Cost + 20% with a minimum of R29.05 per search
Voters Roll per copy or part thereof	R95.04	R100.93
Valuation Roll and Address list per copy or part thereof	R174.25	R185.05
Info per e-mail per A4	R5.70	R6.05
Use of the internet per hour	R10.00	R10.62
Info per CD	R102.96	R109.34
Fax per A4	R9.10	R9.66
	Cost + 20%	Cost + 20%
Fire wood / bundle	R12.67	R13.53
Thabazimbi . For the use of stand for a hawker on Erven 1076 and 1077, per month	R46.74	R46.64
Thabazimbi . Extension 6 per day	Free	Free
Northam Adjacent to Taxi Ranks	Free	Free
Visitor / day	R31.68	R33.64
Residents /day	R31.68	R33.64
Residents / annum	R380.17	R403.74

## SCHEDULE 13 INTEREST ON ARREAR CHARGES

## ANNEXURE 1

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
Sundry Debtors and Consumers' account		
Interest at the maximum rate of Prime + 1% shall be levied on all arrear charges if accounts are not settled on or Consumers Debtors registered as Indigent . 0%		

## SCHEDULE 14 RENTAL OF MUNICIPAL BUILDINGS

	<b>Tariff 1 Commencing July 2013</b>	<b>Tariff Commencing 1 July 2014</b>
<b>NB: Rental to be registered in an official register</b>		
<b>Library Hall, Lapa &amp; all other Community Halls except Regorogile</b>		
Rental per day, or part thereof	R364.37	R386.96
Deposit	R364.37	R386.96
Rental for religious and educational purposes	R220.81	R234.50
<b>Community Hall: Regorogile – Extension 1 &amp; 2</b>		
Rental per day, or part thereof	R950.42	R1009.35
Deposit	R950.42	R1009.35
Rental and deposit for religions and educational purposes	R220.81	R234.50
<b>Thaba park</b>		
Rental	R475.21	R504.67
Deposit	R475.21	R504.67
<b>Northam</b>		
Rental	R221.76	R235.51
Deposit	R221.76	R235.51
General Notice Boards		
Leeupoort		
Per annum	R665.39	R706.64
Per month	R66.53	R70.65
Other, per annum	665.39	R665.39
Community meeting [all halls – chairs & tables excluded]	Free	Free

## ANNEXURE 1

	R23.76	R25.23
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### SCHEDULE 15 PROPERTY RATES

Category	Current Tariff (1 July 2013)	Proposed Tariff (from 1 July 2014)
	<b>c</b>	<b>C</b>
Residential properties	0.005114	0.005431
State owned properties	0.001278	0.001357
Business & Commercial	0.004350	0.004700
Agriculture	0.001278	0.001357
Vacant land	0.005114	0.005431
Municipal rate able	0.005114	0.005431
Mining	0.005887	0.006252
Non-permitted use	0.005114	0.005431
Public benefit organization properties	0.005114	0.005431