

THABAZIMBI LOCAL MUNICIPALITY

"Together we move South Africa forward"

COMMUNICATION AND PUBLIC PARTICIPATION STRATEGY

2016 - 2021

A five year communication and public participation roadmap for Thabazimbi Local Municipality with
Programme of
Action

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1. INTRODUCTION

Thabazimbi municipality is located in the South-western part of Limpopo Province, situated in Waterberg District. The municipality shares borders with North West and the Republic of Botswana. Thabazimbi is known as mountain of iron which is the Tswana name for this peaceful productive town, referring to the highly lucrative iron ore reef first discovered in 1919.

The Municipality has Marakele National park, which is a subsidiary of National Parks board .lt includes Thabazimbi, Northam, Leeupoort, Rooiberg, Rooibokraal and Dwaalboom rural towns. It is a very peaceful place to live in and malaria free. The game lodges scattered around the area helps to promote the issue of environmental sustainability.

Mining operations in Thabazimbi started in the 1930's when iron and steel were discovered in the area. Thabazimbi was proclaimed as a town in 1953. Iscor Steelworks used to draw much of their raw materials from Thabazimbi Kumba Resources until the mine was closed in 2016. Apart from Iron Ore, Thabazimbi Municipality is surrounded by Platinum producing mines such as Northam Platinum Mine (Zondereinde), Anglo American Mine (Amandelbult and Swartklip Mines). Other Minerals produced in the area include Andalusite, which is mined by Rhino Mine and Lime stone for the production of cement by Pretoria Portland Cement (PPC) at Dwaalboom and Mamba Cement Mine at Koedoeskop, Chronimet mine(Skilpadnest).

2. BACKGROUND

Since 1994 the government has put in place policies and legislative frameworks that seek to promote participatory in governance. This communication and public participation strategy is informed by the following legislative framework:

- Constitution of the Republic of South Africa Act, 1996 (Act 108 of 1996).
- Copyright Act, 1978 (Act No 98 of 1978).
- Electronic Communications and Transactions Act, 2002 (Act No 25 of 2002).
- Electronic Communications Act, 2005 (Act No 36 of 2005).
- Government Communicators Handbook 2014/17.
- Limpopo Province Language Policy 2011.
- Media Development and Diversity Agency Act (Act No. 14 of 2002).
- Minimum Information Security Standards (MISS).
- Municipal Finance Management Act 2003
- Municipal Property Rates Act, 2004
- Municipal Systems Act No. 7 of 2011 as amended.

- Municipal Structures Act No 1 of 2003 as amended.
- National Development Plan : Vision 2030
- National Policy Framework for Public Participation ,2007
- Promotion of Access to Information Act ,2000
- o Protection of Disclosure Act, (Act No 26 2000)
- o Public Finance Management Act, 1999 (Act No 2 of 1999).
- Spatial and Land Use Management Act (Act No 16 of 2013).
- The White Paper on Local Government, 1998
- Promotion of Administrative Justice Act, 2000 (Act No 3 of 2000)
- White Paper on Transforming Public Service Delivery, 1997

The strategy will be implemented based on the 9 point plan:

- 1. Resolving the energy challenge
- 2. Revitalising agriculture and the agro-processing value chain
- 3. Advancing beneficiation or adding value to the mineral wealth
- 4. More effective implementation of a higher impact Industrial Action Policy Action Plan (IPAP)
- 5. Encouraging private-sector investment
- 6. Moderating workplace conflict
- 7. Unlocking the potential of SMMEs, cooperatives, townships and rural enterprises
- 8. State reform and boosting the role of state-owned companies, information and communications technology infrastructure or broadband roll-out, water, sanitation and transport infrastructure
- 9. Operation Phakisa, which is aimed at growing the ocean economy and other sectors.

3. STRATEGY OBJECTIVES

- To profile Thabazimbi Local Municipality and its projects.
- To educate and inform the community in local languages about services and opportunities presented by municipal / government programme.
- To promote community participation in all municipal / government programme.
- To ensure access to government and municipal information by communities.
- To enhance communication between the municipality and its stakeholders internally and externally.
- To integrate all public and private stakeholders plans or programmes for dissemination of coherent messages.
- To provide feedback on all government programmes.
- To promote public confidence, interest, build and secure partnerships and enhance the municipal image.
- Strengthen relationship with the media.

To enhance Communication Platforms.

4. ENVIRONMENTAL ANALYSIS

There is Political stability in Thabazimbi Local Municipality. The 2016 Local Government Elections brought about the new political leadership in the Municipality. Thabazimbi Local Municipality is composed of 12 wards. Of the 12 wards, 8 ward councillors are from ANC, 2 DA and 2 EFF and 11 PR councillors. As a result of coalition by both DA, EFF, TRA and FF Plus, decision was taken to forward the Mayor who happens to me a member of TRA and the Speaker and Chief Whip from DA respectively. Currently the municipality is under Administration Section 139(1) b.

The economically active populations (EAP) are people who are aged between 18 and 65, and are able and willing to work (STATS, SA). Unemployment rate is at 20%.

Economically, Thabazimbi Municipality relies on Mining, Agriculture and Tourism.

Communities continue to have confidence in the municipality; however, there is still a perception about lack of service delivery and accountability.

There are is no community radio in Thabazimbi. The municipality is having Die Kwevoel online and Bushvelder Platinum Weekly as local media. Other media accessible within the municipal boundaries include Thobela FM, Motsweding FM, Sowetan, Daily Sun, The Star, Beeld, Citizen, New Age, Sunday Sun, Sunday World, Sunday Times, and City Press.

5. CHALLENGES

- Poor integration of government programmes from National and Provincial Levels.
- Insufficient budget allocation and human resources.
- Inadequate communication platforms, e.g. poor network coverage.
- Poor relationship between ward committees, ward councillors and community development workers.
- Lack of adequate feedback to communities.
- Lack of proper branding of municipal offices.
- Municipality offices scattered in town.

6. MESSAGES AND THEME

CORE MESSAGES

"Together we move South Africa forward"

SUB THEMES

"Working together to provide quality service to the people of Thabazimbi"

7. MESSENGERS, AUDIENCE AND CHANNELS AND OUTCOMES

MES	SENGERS	AUDIENCES	CHANNELS
7.1	Primary messengers • Mayor	Audience targeted: • General	Channels used: • Outreach programmes
7.2	 Secondary messengers: Councillors Municipal Managers Head of Communication Managers (Section 57) Community Development Workers Community Liaison Officers 	Public • Stakeholders • Employees	 Publications Mass Media Social media Forums and Committees Meetings and Workshops Website Noticeboards

8. PHASED COMMUNICATION APPROACH

The Five Year Communication Programme will annually follow the Government Communication Cycle. The five year plan shall start in July 2016 and end in June 2021 in line with the following monthly themes: July –Moral regeneration month; August - National Women's month; September- Heritage and Tourism Month; October - Transport and Social Development Month; November National Awareness on violence against women and children month; December National reconciliation month; January Back to School Month; February Safety and Security Month; March Human Rights Month; April - Freedom month; May - Workers' month; and end with June - National Youth 'month; This process will repeat itself annually. Implementation of the strategy shall follow the phased approach:

TASK	COMMUNICATION ACTION	RESPONSIBILITY	TIMEFRAME
PHASE 1	Development of Communication and Public Participation strategy and action plan	Communication and Public Participation units and internal and external departments	May 2016

PHASE 2	Adoption and approval of the strategy by the council	Communication and Public Participation units and internal and external departments	June 2016
PHASE 3	Monitoring and implementation of the strategy	Communication and Public Participation units and internal and external departments	July 2016 – June 2021
PHASE 4	Review of the strategy and action plan	Communication and Public Participation units and internal and external departments	May – June 2017

9. Implementation of the strategy shall encompass these activities:

POWERS AND FUNCTIONS PER DEPARTMENT	RESPONSIBILITY
Integrated Development Planning for the municipality as a whole.	Municipal Manager's Office
Refuse removal, refuse dumps and solid waste; Cemeteries and crematoria; Firefighting services and disaster management; and Air pollution	Social and Community Services
Municipal roads which form an integral part of road transport system for the district area as a whole; Bulk water supply and Bulk supply of electricity	Infrastructure and Development
Building control, town planning and local economic development.	Planning & Economic Development
Revenue management and billing, debt collection, financial reporting and expenditure management.	Finance Department
Human resources management, fleet management, information technology, administration and council and legal services.	Corporate Services

10.STRUCTURES AND PROCESSES

10.1 STRUCTURES

The following structures and processes shall prevail:

Communication and Public Participation units should revive Local Communication Forum consisting of all sector departments and stakeholders.

Ward Committee Forum inclusive CDWS chaired by the Speaker

10.2 PROCESSES

Communication and public participation activities shall be in line with the IDP process as follows:

10.2.1 ACTION PLAN: TIME FRAME AND RESOURCES/FOR ALL THE PHASES

	Thabazimbi Municipality FIRST QUARTER ACTION PL	Waterberg District			Co	GH	STA			(ОТР				
IDP	PHASE O: PREPARATION	RES	KEY DEADLINE			JLY			AUC	SUST		SE	PTE	MBE	ΞR
	Planning Activities 0/1- 0/14			1	2	3	4	1	2	3	4	1	2	3	4
	0/1 Preparation of IDP/Budget/PMS Process Pan.	Divisional Head IDP, Divisional Head Budget and Treasury & Divisional Head PMS	1 st -4th week July 15												
	0/2 TLM 1 st and 2 nd Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co- ordinator, Communication Officer	1st & 4 th week July 15												
	0/3 TLM 1 st MPAC Meeting.	MPAC Committee	2 nd week July 15												
	0/4 WDM 1 st IDP/PMS Management Committee Meeting on Draft Framework/Process plan.	Divisional Head IDP & WDM	1 st -4 th week July 15												
	0/5 TLM 1 st EXCO Meeting.	EXCO	4 th week July 15												
	0/6WDM 1 st Rep Forum on Framework.	Divisional Head IDP, PMT, EXCO & WDM	4 th week Aug 15												
	0/7 Notice to the public of the adoption of Process Plan.	Divisional Head IDP	3 rd -4 th week Sept												
	0/8 TLM 2 nd IDP/Budget Steering	All Managers, All	4 th week Oct 15												

	Committee on Process Plan.	Divisional Heads, EXCO, PMT													
	0/9 TLM 1st Rep Forum.	All Stakeholders	2 nd week Aug 15												
	0/10 TLM 2 nd EXCO Meeting.	EXCO	4 th week Aug 15												
	0/11 TLM 4 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co- ordinator, Communication Officer	1 st week Oct 15												
	0/12TLM 2 nd MPAC Meeting.	MPAC Committee	2 nd week Aug 15												
	0/13 TLM 3 rd EXCO Meeting	EXCO	3 rd week Sept 15												
	0/14 TLM 1st Council Meeting.	Council	4 th week Sept 15												
IDP	PHASE 1: ANALYSIS	RES	KEY		JU	_Y			AU	GUST		SE	PTE	MBI	ΞR
	Planning Activities 1/1- 1/3		DEADLINE	1	2	3	4	1	2	3	4	1	2	3	4
	1/1 Collection of latest data and	Divisional Head IDP	1 st - 4 th week												
	statistics on situational analysis		July 15												
	1/2 Review of baseline information	Divisional Head IDP	1 st - 4 th week												
		& All Managers	Sept 15												
	1/3 1st Provincial IDP Consultative	Divisional Head IDP	3 rd week Sept												
	Session on Analysis Phase	& All Managers	15												

	ACTIVITY	RES	KEY DEADLINE	JUI	_Y		AU	GUST	SI	EPT	ER	
PMS												
	SDBIP approves by the Mayor	Mayor, Divisional Head PMS	1 st week July 14									
	Prepare Performance Agreements of Managers	MM, Divisional Head PMS	4 th week July 14									
	Submission of fourth quarter report to Management team and to Performance Audit Committee	MM, Divisional Head	1 st week Aug 14									
	WDM 1 st Monitoring and Evaluation	Divisional Head IDP,	1 st week Aug 14									

	meeting	PMS & WDM							
	g	MM, Divisional Head							
	Consolidate the performance Chapter of Annual Report	PMS	3 rd week Aug 14						
	Commence planning for next three								
BGT	year budget, reviews of IDP and								
	budget policies and consultation in								
	accordance with budget process								
	coordination role-review previous								
	year's budget evaluation checklist,								
	council delegations and budget time	Mayor	1st week of July 14						
	schedules of key deadlines.								
	Establish departmental budget committees to include portfolio councillors and officials and delegate tasks in accordance with delegations policies.	AO, MM	1 st week of July 14						
	Commence process to review delegations and all budget related policies including reviews of tariffs, rates, credit control and supply chain management and cash management/investment policies.	AO,MM	1 st week of July 14						
	Table in council budget and IDP time schedule of key deadlines(including timing for development of policies and process of consultation)	Mayor	4 th week of Aug 14						
	Establish appropriate committees and consultation forums and plan program of internal public meetings,	Mayor	4 th week of Aug 14						

to undata community needs analysis								
to update community needs analysis and obtain feedback on past year's								
performance.								
Advertise budget and IDP time schedule in terms of budget consultation policy	AO, MM	4 th week of Aug 14						
Commence process of review of IDP and service delivery mechanisms to gauge impact of new or existing service delivery agreements and long term contracts on budget where appropriate.	Mayor	4 th week of Aug 14						
Determine strategic objectives for service delivery and development including backlogs for next three year budget including reviews of other municipal, provincial and national government sector and strategic plans	Council	4 th week of Aug 14						
Ensure internal analyses of financial and non-financial performance over year are prepared, analyse gaps between actual and planned performance, assess impacts of plans. Determine financial position	AO, MM	4 th week of Aug 14						
and assess financial capacity against future strategies.								

Conclude initial consultation and review, establish direction and policy, confirm priorities, identify other financial and non-financial budget parameters including government allocations to determine revenue envelope, and financial outlook to identify need to review fiscal strategies.	AO,MM	4 th week of Sept 14						
Implement budget and IDP time schedule of key deadlines	AO, MM	4 th week of Sept 14						

Critical Notes: National and Provincial Departments prepare Adjustment Estimates - September 2015



IDP	PHASE 2: STRATEGY	RES	KEY DEADLINE	(OCTOBER		N	IOVE	EMB	ER	DECEMBE		MBEI	₹	
	Planning Activities 2/1- 2/15			1	2	3	4	1	2	3	4	1	2	3	4
	2/1 TLM 4 th Management Meeting	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co- ordinator,	1 st & 4 th week Oct 15												
		Communication Officer													
	2/2 WDM 2 nd IDP/PMS	Divisional Head IDP	2 nd week Oct 15												

Management Committee Meeting.	& WDM							
2/3 TLM 4 th MPAC Meeting.	MPAC Committee	2 nd week Oct 15						
2/4TLM 2 nd IDP/Budget Steering	All Managers, All	4 th week Oct 15						
Committee meeting on Analysis.	Divisional Heads, EXCO, PMT							
2/5 Notice to the public of the	Divisional Head IDP	2 nd week Oct 15						
Public Participation Programme.								
2/6 TLM 1st Council Consultation	All Councillors,	2 nd week Oct 15						
Meeting on Public Participation.	Ward Committees & CDWs							
2/7 TLM 1 st Round of Public	All Wards,	3 rd - 4 th week						
Participation.	Councillors, Officials	Sep 15						
2/8TLM 2 nd Rep Forum on Analysis	Stakeholders	4 th week Oct 15						
9 prioritization								
& prioritization.								
2/9 TLM 4 th EXCO Meeting.	EXCO	4 th week Oct 15						
2/9 TLM 4 th EXCO Meeting.		1						
•	Divisional Head IDP, PMT, EXCO & WDM	1						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring &	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP,	1						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum.	Divisional Head IDP, PMT, EXCO & WDM	1 st week Nov 15						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring &	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP, PMT, EXCO &	1 st week Nov 15						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring & Evaluation meeting.	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP, PMT, EXCO & WDM	1 st week Nov 15 2 nd week Nov 15						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring & Evaluation meeting. 2/12 2 nd Provincial IDP Consultative	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP, PMT, EXCO & WDM Divisional. Head IDP	1 st week Nov 15 2 nd week Nov 15						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring & Evaluation meeting. 2/12 2 nd Provincial IDP Consultative Session on Strategy Phase.	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP, PMT, EXCO & WDM Divisional. Head IDP & All Managers	1 st week Nov 15 2 nd week Nov 15 3 rd week Nov 15						
2/9 TLM 4 th EXCO Meeting. 2/10 WDM 2 nd Rep Forum. 2/11 WDM 2 nd Monitoring & Evaluation meeting. 2/12 2 nd Provincial IDP Consultative Session on Strategy Phase. 2/13 TLM 5 th EXCO Meeting.	Divisional Head IDP, PMT, EXCO & WDM Divisional Head IDP, PMT, EXCO & WDM Divisional. Head IDP & All Managers EXCO	1 st week Nov 15 2 nd week Nov 15 3 rd week Nov 15 4 th week Nov 15						

	ACTIVITY	RES	KEY DEADLINE	OCTOBER	NOVEMBER	DECEMBER
PMS	Compile assessment of municipality's performance against performance objectives for revenue and votes: Quarterly assessment of IDP Implementation for 2014/15.	,	2 nd week of Oct 14			
	1st quarterly PMS Audit Report to MM and Audit Committee. Draft Annual Report.	Divisional Head PMS Divisional Head	3 rd week of Oct 14 1 st week of Nov			
	Council approve Annual Performance Report. Community input into 2015/16 Annual Report.	PMS, MM MM, Divisional Head PMS MM, Divisional Head PMS	14			
	Annual Report.	FIVIS	14			
BGT	Commence preparation of departmental operational plans and SDBIP aligned to strategic priorities in IDP and inputs from other stakeholders including government and bulk service providers and (NER).	AO,MM	1 st week of Oct 14			
	Conclude first budget draft & policies for initial council resolution.	AO, MM	4 th week of Oct 14			
	Commence community and stakeholder consultation process, review inputs, financial models, assess impacts on tariffs and charges and consider funding decisions including borrowing. Adjust estimates based on plans and resources. Further council and management discussion and debate.	AO,MM	1 st week of Nov 14			

Finalise inputs from bulk resource providers and (NER) and agree on proposed price increases.	-	1 st week of Dec 14						
Review whether all bulk resource providers have lodged a request with National Treasury & SALGA seeking comments on proposed price increases of bulk purchases.	-	1 st week of Dec 14						
Finalise first draft of departmental operational plans and SDBIP for review against strategic priorities.	AO, MM	1 st week of Dec 14						

Critical Notes: National and Provincial Departments finalizes MTEF's



TABLE 7: THIRD QUARTER ACTION PLAN (JANUARY, FEBRUARY, MARCH 2017)

IDP	PHASE 3: PROJECT	RES	KEY DEADLINE	,	JANI	JAR	Υ	F	EBF	RUAF	RY		MA	RCH	
	Planning Activities 3/1- 3/18			1	2	3	4	1	2	3	4	1	2	3	4
	3/1 TLM 6 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co-ordinator, Communication Officer	4 th week Jan 16												
	3/2 TLM Strategic Planning Session	EXCO, Officials, Stakeholders	4 th week Jan 16												
	3/3 TLM 6 th MPAC Meeting.	MPAC Committee	2 nd week Jan 16											1	
	3/4 WDM Strategic Planning Forum.	WDM, TBZ Managers, EXCO, Div. Head IDP, Stakeholders	4 th week Feb 16												
	3/5 WDM 3 rd Monitoring &	Div. Head IDP, PMT,	3 rd week Jan 16												

Evaluation meeting.	EXCO & WDM							
3/6TLM 6 th EXCO Meeting.	EXCO	4 th week Jan 16						
3/7 WDM 3 rd IDP/PMS Management Committee Meeting.	Div. Head IDP & WDM	2 nd week Mar 16						
3/8 TLM 7 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co-ordinator, Communication Officer	4 th week Feb 16						
3/9 3rd Provincial IDP Consultative Session on Project Phase.	Divisional Head IDP & All Managers	3 rd week Mar 16						
3/10 TLM 7 th EXCO Meeting.	EXCO	4 th week Feb 16						
3/11 TLM 8 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co-ordinator, Communication Officer	4 th week March 16						_
3/12TLM 7 th MPAC Meeting.	MPAC Committee	2 nd week March 16						
3/13 4 th Provincial Development Planning Forum- Strategy Phase.	All Sec 57 Managers, WDM, Divisional Head IDP	2 nd week March 16						
3/14TLM 3 rd IDP/Budget Steering Committee meeting on Analysis.	All Managers, All Divisional Heads, EXCO, PMT	3 rd week March 16						
3/15 TLM 3 rd Rep Forum on Analysis & prioritization.	Stakeholders	3 rd week March 16						
3/16 TLM 8 th EXCO Meeting.	EXCO	3 rd week March 16						
3/17 WDM 3 rd Rep Forum.	Divisional Head IDP, PMT, EXCO & WDM	3 rd week March 16						
3/18 TLM 4 th Council Meeting- Council adopts Draft IDP/Budget 2016/17.	Council	4 th week March 16						

	ACTIVITY	RES	KEY DEADLINE	JANUARY	FEBRUARY	MARCH
PMS	2 nd Quarterly review of PMS action Steps	MM, Divisional Head PMS	2 nd week of Jan 15			
	2 nd Quarterly PMS Audit Report to MM and Audit Committee.		2 nd week of Jan 15			
	Mid – Year Performance Report.	MM				
	Submit Annual Report to AG, Provincial Treasury and CoGHSTA.	MM	1 st week of Feb 15			
	Develop Draft 2015/16 SDBIP.	MM, Divisional Head PMS	2 nd week of Feb 15			
	Submit the Draft SDBIP to Council.	MM, PMS Coordinator	3rd week of March 15			
	Consolidation of expenditure forecasts on the IDP.	Divisional Head PMS	3 rd week of March 15			
BGT	Submission of all outstanding 2014/15 personnel budget figures.	Management Team	1 st week of Jan 15			
	Compilation of 2014/15 Adjustment Budget Template.	CFO	4 th week of Jan 15			
	Review of Budget related policies.	CFO	2 nd week of Feb 15			
	Submission of all outstanding operating 2014/15 Adjustment Budget figures.	Management Team	2 nd week of Feb 15			
	Completion of 2014/15 Adjustment Budget.		1 st week of Jan 15			
	Submission of final 2015/16 IDP projects to CFO.		2 nd week of Feb 15			
	Completion of 2015/16 Operating Expenditure Budget.	CFO	3 rd week of Feb15			

National Treasury DORA Publication.	National Treasury	3 rd week Feb 15	of					
Completion of 2015/16	CFO		of					
Operating Revenue Budget.	010	Feb 15	OI					
Completion of 2015/16	CFO	3 rd week	of					
Personnel Budget.		Feb 15						
Completion of 2015/16 Draft	CFO	4 th week	of					
IDP/Budget & Submission to		Feb 15						
Mayor.								
National Treasury 2015/16	National Treasury		of					
Budget Circular issued.		Feb 15						
Council adopts 2014/15	Council	2 nd week	of					
Adjustment Budget.		Jan 15						
Tabling of Draft 2015/16			of					
IDP/Budget to Council.	IDP,CFO	March 15						
Consider impact of National	CFO		of					
Treasury 2015/16 Budget		March 15						
Circular on the Tabled 2015/16								
Budget.								

Thabazimbi Local Municipality



Waterberg District Municipality



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TABLE 8: FOURTH QUARTER ACTION PLAN (APRIL, MAY, JUNE 2017)

IDP	PHASE 4 : INTEGRATION	RES	KEÝ DEADLINE		APR	RIL			M	AY			JU	NE	
	Planning Activities 4/1- 4/7			1	2	3	4	1	2	3	4	1	2	3	4
	4/1 TLM 9 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co-ordinator, Communication Officer	4 th week Apr 16												
	4/2 TLM 8 th MPAC Meeting.	MPAC Committee	2 nd week Apr 16												
	4/3TLM 4 th IDP/Budget Steering	All Managers, All	2 nd week April 16												

Committee meeting on Analysis.	Divisional Heads, EXCO, PMT													
4/4 Notice to the public of the Public Participation Programme.	Divisional Head IDP	2 nd week April 16												_
4/5 TLM 2 nd Council Consultation	All Councillors, Ward	2 nd week April 16												
Meeting on Public Participation.	Committees & CDWs	and 4th												_
4/6 TLM 2 nd Round of Public	All Wards, Councillors,	2 ^{nd—4th} week April												
Participation.	Officials	2016												_
4/7 Public comments invited for the	Divisional Head IDP &	1 st -4 th week April												
Draft IDP/Budget for 21 days.	MM	16												
		1/22/2010	1 -	1 _				1_	1 _	1 .	1 -	1_	T	_
PHASE 5: APPROVAL Planning Activities 5/1-5/11	RES	KEY DEADLINE	1	2	3	4	1	2	3	4	1	2	3	
5/1 TLM 10 th EXCO Meeting.	EXCO	4 th week April 16												
5/2 TLM 4 th Rep Forum on the final IDP and Budget documents for 2016/17.	Stakeholders	3 rd week May 16												
5/3 WDM 4 th Rep Forum.	Divisional Head IDP, PMT, EXCO & WDM	4 th week May 16												
5/4 TLM 4 th Council Meeting on Approval and adoption of Final IDP 2016/17.	Council	4 th week May 16												
5/5 WDM 4 th IDP/PMS Management Committee Meeting.	Divisional Head IDP & WDM	1 st week June 16												
5/6 TLM 9 th Management Meeting.	All Managers, All Divisional Heads, Chief Internal Auditor, PMS Co-ordinator, Communication Officer	1 st week June 16												
5/7 TLM 9 th MPAC Meeting.	MPAC Committee	4 th week May 16												
5/8 TLM 10 th MPAC Meeting.	MPAC Committee	2 nd week June 16												
5/9TLM 9 th EXCO Meeting.	EXCO	4 th week June 15												
5/10 Submission of adopted IDP for 2016/17 within 10 days of	Divisional Head. IDP,	2 nd week June 16												_

	approval.							
	5/11 Notice to the Public of approval of Final IDP 2016/17 within 14 days of adoption.	Divisional Head Admin and Council Support	1 st week June 16					
	ACTIVITY	RES	KEY DEADLINE	APRIL	 MAY	JUN	IE	
	3 rd quarterly review of PMS action Steps (Quarterly meeting of Audit Committee).	MM / Divisional Head PMS	2 nd week of April 15					
	3 rd quarter PMS Audit Report to MM and Audit Committee.	Divisional Head PMS	3 rd week of April 15					
	Community input into Organisational KPI's and Targets.	Divisional Head PMS/ MM/ IDP Manager	1 st week of April 15					
	Approved SDBIP publicised for information and monitoring purposes.	MM						
					 	1		
BGT	Implement changes to 2015/16 Tabled Budget from community participation process.	CFO	1 st week of May 15					
	Submission 2015/16 Final Budget to the Mayor.	CFO	1st week of May15					
	2015/16 IDP/Budget adopted by Council	Council	2 nd week of May 15					
	Approve SDBIP.	Mayor	4 th week of June 15					
	Submit approved budget to the provincial and national treasuries	·	4 th week of June 15					

Critical Notes: Municipal Budget Finalised - April 2016 Finalize IDP Implementation Plan - May 2016

11. PROGRAM OF ACTION JULY 2016- JUNE 2017

MONTH	ACTIVITY	DATE	OBJECTIVE	OUTCOME	RESPONSIBILITY	REMARKS
JULY 2016	Mandela Day 67 minutes of community service.	18/07/2016	To do community work in honouring the world greatest icon and international statesman, Nelson Rolihlahla Mandela (May his soul rest in peace).	Participation in Mandela day.	All Stakeholders	JULY
	Women Month Celebration. Build up event for National Women's day celebration.	To be confirmed.	To celebrate and honour women.	To have honoured women.	Office of the Mayor, Manager in the Office of the Mayor, Special Projects Officer NGO/CBO Sector Departments	
SEPTEMBER 2016	Heritage Day	To be confirmed.	To encourage local community to participate in heritage.	To promote cultural diversity.	Manager in the Office of the MM	
	By Law Public	To be confirmed.	To broadly consult communities on service delivery.		Div Head Legal	

OCTOBER	Participation				
2016	Public Participation Programme.	To be confirmed	To broadly consult communities on service delivery.	Communities will be informed of the programmes and plans of the municipality.	Office of the Mayor; IDP office
	Pre-exams well wishes and messages.	To be confirmed	To motivate learners during their exams period.	To have improved and quality results.	Office of the Mayor
NOVEMBER					
2016	16 Days of activism Popularising the core messages through water bills, website, local	25/11/2016	To mobilize communities to act against abuse of women and children.	To have more informed community.	All sector departments Office of the Mayor, Manager in the Office of the Mayor SPO
	newspapers and newsletter.				
DECEMBER 2016	World Aids Day Build-	01/12/2016	To keep public informed about the policies and programs of	To have educated and	Office of the Mayor; Manager in the
	ups.		government through bi-lateral	informed	Office of the Mayor

			with stakeholders as well as registering community views for government attention.	community as far as this pandemic is concerned.	SPO HIV/AIDS and Disability Coordinator
	Children's Day.	To be confirmed	To educate the community about their rights especially children. Celebrate children's day with vulnerable and orphans.	To have well informed and educated children.	Office of the Mayor; Manager in the Office of the Mayor Special Projects Officer
	International Day for the Disabled.	To be confirmed	We care and what government has done and plans to do with challenges facing them.	To have educated and informed community as far as government programme is concerned.	Office of the Mayor; Manager in the Office of the Mayor Special Projects Officer
	Festive Season message.	12/12/2016	To wish all municipal residents good and safe festive holidays.	To ensure that all have an accident free holidays.	Office of the Mayor
JANUARY 2017	Back to school campaign.	To be confirmed	To motivate poor and underperforming schools and congratulate the best performing schools within the municipality.	To have an improved and increase number of performing schools.	Office of the Mayor
FEBRUARY 2017	SONA	To be confirmed	To informed community about the programme of government.	Communities will be	GCIS

				informed of the programmes and plans of the government.	
	SOPA	To be confirmed	To informed community about the programme of government-in the Province.	Communities will be informed of the programmes and plans of the Province.	Limpopo Legislature Office of the Mayor
MARCH 2017	Human Rights Day.	To be confirmed.	To educate and inform residents of opportunities available as well as their constitutional rights and obligations.	To have more informed community.	All Sector Departments
APRIL 2017	Public Participation Programme.	To be confirmed	To broadly consult communities on service delivery.	Communities will be informed of the programmes and plans of the municipality.	Office of the Mayor; IDP office
	IDP Rep	To be	To inform communities about	To have	Office of the Mayor

	Forum	confirmed	municipal programmes.	increase participation in all municipal programmes.	All Sector Departments
MAY 2017	SOMA	To be confirmed	To informed community about the programme of the municipality.	Communities will be informed of the programmes and plans of the Municipality.	Office of the Mayor
JUNE 2017	Youth Month Thabazimbi Youth Information Session.	To be confirmed	To educate and inform the community especially youth about policies and programmes of government.	To have informed youth.	Office of the Mayor; Manager in the Office of the Mayor Special Projects Officer

12. MONITORING AND EVALUATION

Monitoring and evaluation of communication programmes shall be conducted through municipal performance management system. Communication and Public Participation units play an oversight role on all communication activities. Relevant Structures such as Local Communication Forum will monitor the implementation of the strategy.

The Municipal Manager will sign-off all communication information products, events before	re implementation.